

**AGENDA ITEM BACKUP SHEET**  
**September 27, 2011**

**Board Meeting**

**TITLE:** STAR Results: Academic Performance Index and Adequate Yearly Progress

**ITEM:** Presentation

**SUBMITTED BY:** Cathie Olsky, Ed.D., Deputy Superintendent  
Michelle LePatner, Director, Research & Evaluation

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to present to the Board the 2011 STAR Results, Academic Performance Index (API), and Adequate Yearly Progress (AYP).

**RATIONALE:**

All public school students in grades 2-11 in California are required to take the English Language Arts STAR assessments for their grade level. Students in grades 2-7 are tested in mathematics. Students in grades 8-11 take the mathematics test for the course in which they have been enrolled. Students in grades 9-11 are assessed by course exams in all core subjects.

The results of the STAR tests and the 10<sup>th</sup> grade CAHSEE along with other measures are the basis for Adequate Yearly Progress and the State Academic Performance Index accountability report.

**FUNDING:**

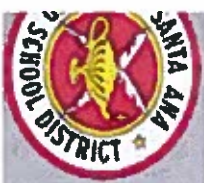
Not Applicable

**RECOMMENDATION:**

Presented for information.

CO:ch





**Santa Ana**  
Unified School District

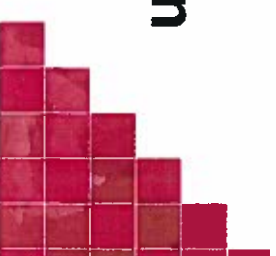
# 2011 STAR and Accountability Update

**September 27, 2011**

**Dr. Thelma Melendéz de Santa Ana, Ph.D., Superintendent**

**Cathie Olsky, Ed.D., Deputy Superintendent**

**Michelle Le Patner, Director, Research and Evaluation**





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## Agenda

- State Academic Performance Index (API)
- Federal Adequate Yearly Progress (AYP)
- SAUSD Multi-Year Comparison by subject and grade level





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## Accountability Systems

State Accountability: Academic Performance Index (API)	Federal Accountability: Adequate Yearly Progress (AYP)
Growth Model with annual growth targets – State goal is 800 (200–1000)	Status Model with growth target of 100% proficient by 2013–2014
CST, CAPA, CMA and CAHSEE (grades 10–12)	CST, CMA, CAPA and grade 10 CAHSEE





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Academic Performance Index (API)

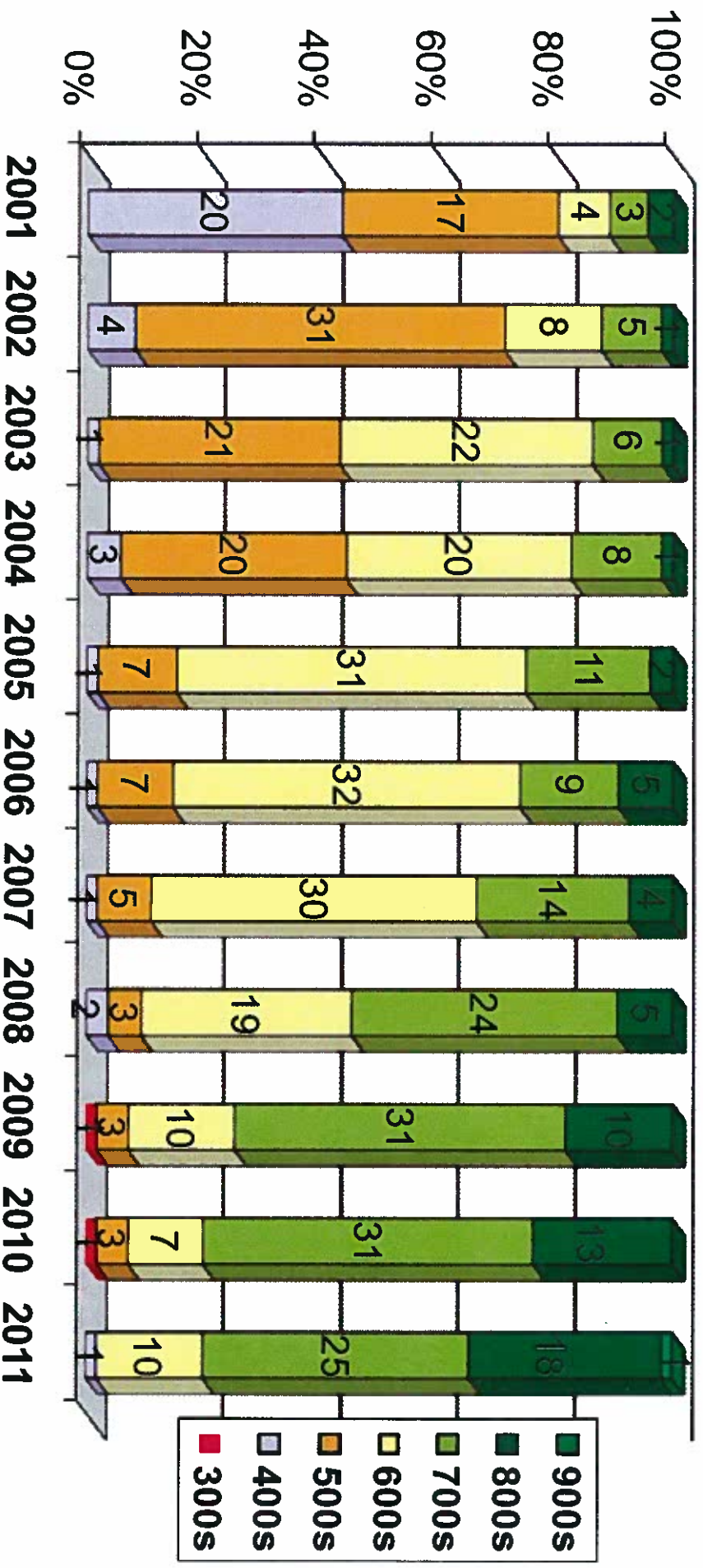
**900 Club**  
1 school

**800 Club**  
18 schools

**750 Club**  
17 schools

**700 Club**  
8 schools

STATE TARGET 800





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API Growth:  
900, 800 & 700 Club

Thorpe	901				
Muir	894	Remington	799	Pio Pico	743
Middle College	889	Sepulveda	799	Walker	737
Greenville	888	Monte Vista	797	Lowell	732
Harvey	850	Diamond	796	Lincoln	726
Madison	849	Jackson	793	Carr	722
MacArthur	849	Martin	789	Kennedy	714
Monroe	839	Taft	788	McFadden	711
Heninger	830	Hoover	780		
Romero-Cruz	826	Heroes	778		
Santiago	824	Wilson	778		
King	822	Jefferson	777		
Carver	821	Edison	765		
Mendez	813	Fremont	759		
Segersstrom	811	Villa	759		
Esqueda	805	Adams	757		
Godinez	805	Davis	757		
Franklin	803	Roosevelt	752		
Washington	5800	Garfield	747		

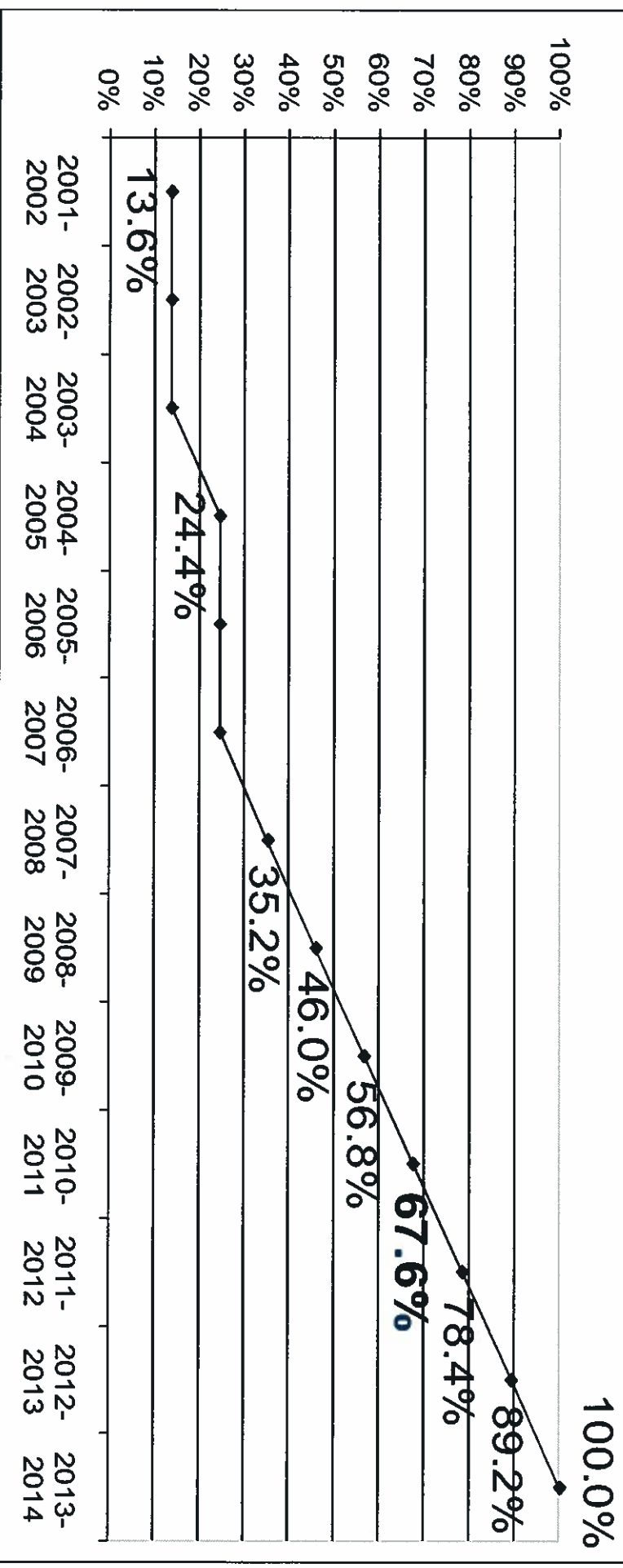


# Santa Ana

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## Adequate Yearly Progress (AYP) Annual Measurable Objective Targets

### Elementary & Middle School ELA Percent Proficient and Advanced



Elementary and Intermediate School Math Target: 68.5% and for 2012 will be 79%.

High School ELA Target: 66.7% and for 2012 will be 77.8%.

High School Math Target: 66.1% and for 2012 will be 77.4%.





# Santa Ana

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## Adequate Yearly Progress Performance (AYP)

ELA - 2011

Mathematics - 2011

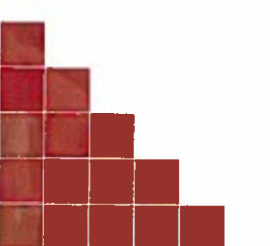
Percent Proficient Target: 67.0%

Percent Proficient Target: 67.3%

District	District- wide	Hispanic	African Amer	Asian	White	SED	EL	Spec Ed	District- wide	Hispanic	African Amer	Asian	White	SED	EL	Spec Ed
SAUSD	<b>44.3%</b> 3.8%	<b>43.0%</b> 4.0%	<b>56.1%</b> -5.3%	<b>75.9%</b> 17%	<b>67.2%</b> -2.0%	<b>42.2%</b> 3.9%	<b>37.0%</b> 4.8%	<b>32.4%</b> 10.5%	<b>56.6%</b> 4.4%	<b>55.6%</b> 4.5%	<b>57.1%</b> -3.1%	<b>83.8%</b> 2.2%	<b>68.7%</b> 13%	<b>54.9%</b> 4.1%	<b>52.9%</b> 5.4%	<b>34.4%</b> 5.3%
Total #	32,062	30,574	132	747	396	28,003	24,872	3,276	32,045	30,560	133	747	396	27,990	24,865	3,282

45 schools made growth in ELA

49 schools made growth in mathematics







# Santa Ana

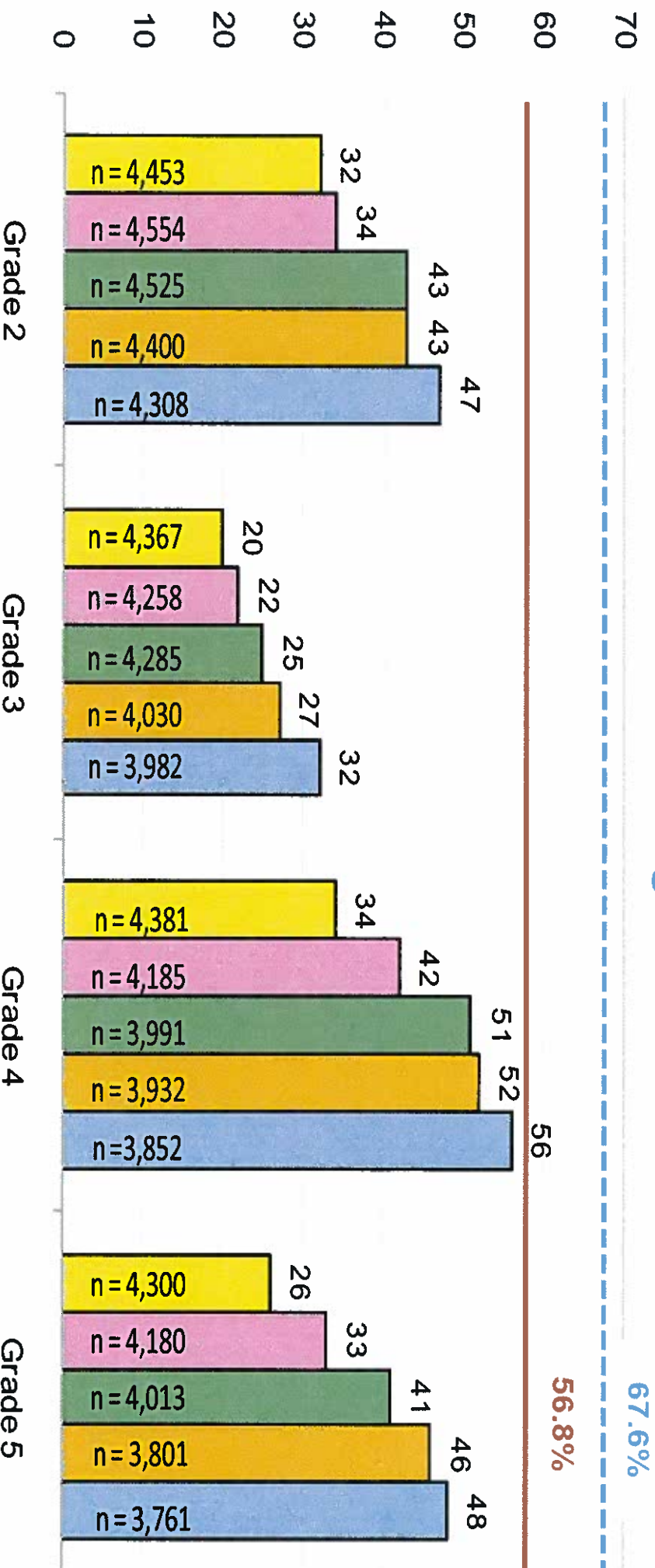
Unified School District

## CST - English Language Arts (Grades 2-5)

### Five-Year Comparison

— 2010 NCLB Target: 56.8%

---- 2011 NCLB Target: 67.6%



2007 2008 2009 2010 2011



# Santa Ana

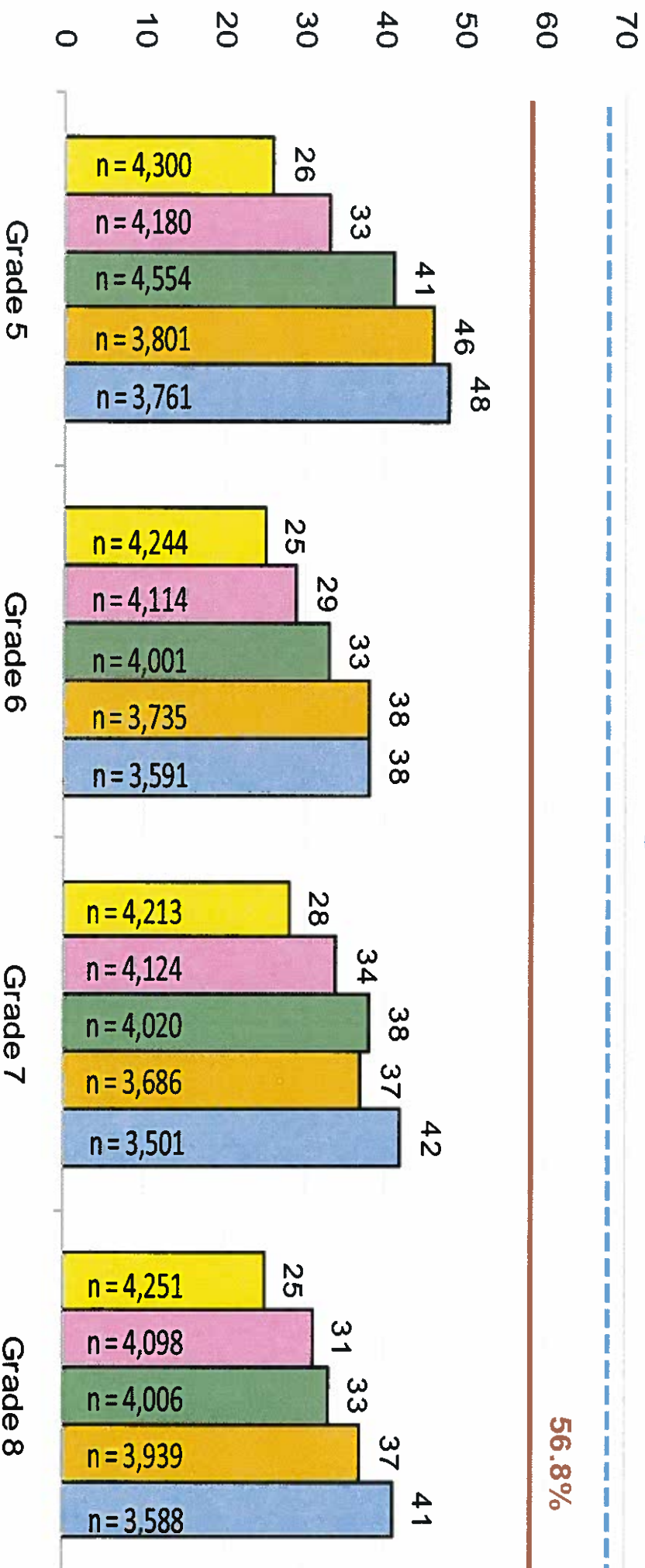
Unified School District

## CST - English Language Arts (Grades 5-8)

### Five-Year Comparison

— 2010 NCLB Target: 56.8%

----- 2011 NCLB Target: 67.6%



56.8%

67.6%

2007 2008 2009 2010 2011



# Santa Ana

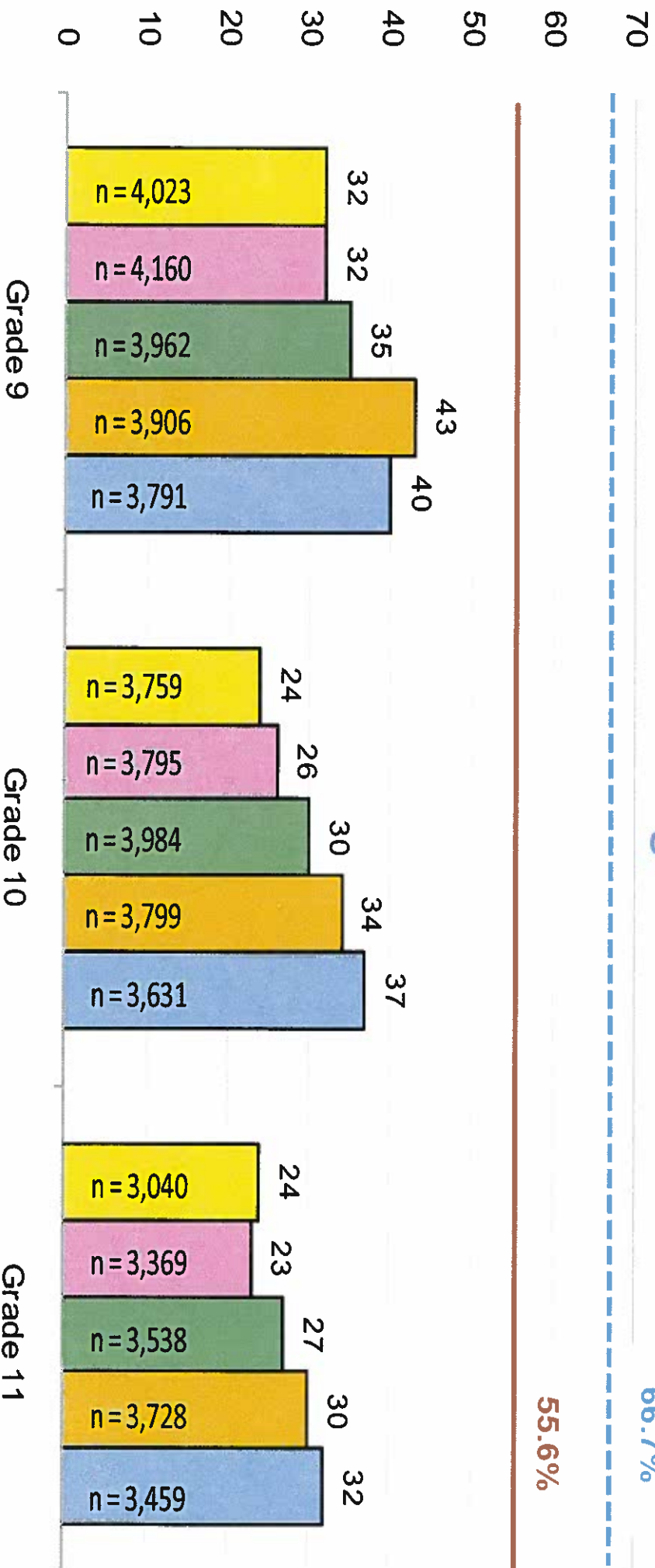
Unified School District

## CST - English Language Arts (Grades 9-11)

### Five-Year Comparison

— 2010 NCLB Target: 55.6%

--- 2011 NCLB Target: 66.7%



55.6%

66.7%

2007 2008 2009 2010 2011





# Santa Ana

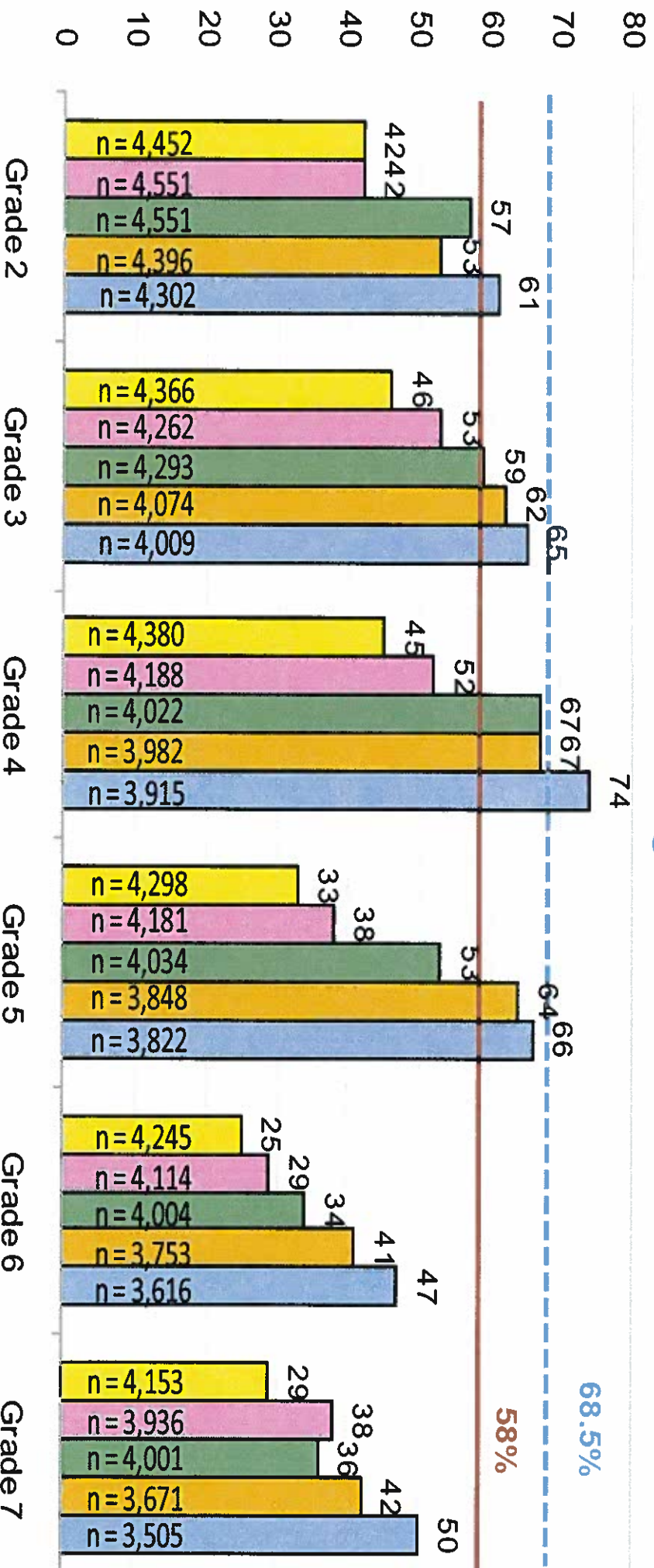
Unified School District

## CST - Mathematics (Grades 2-7)

### Five-Year Comparison

2010 NCLB Target: 58%

2011 NCLB Target: 68.5%



2007 2008 2009 2010 2011



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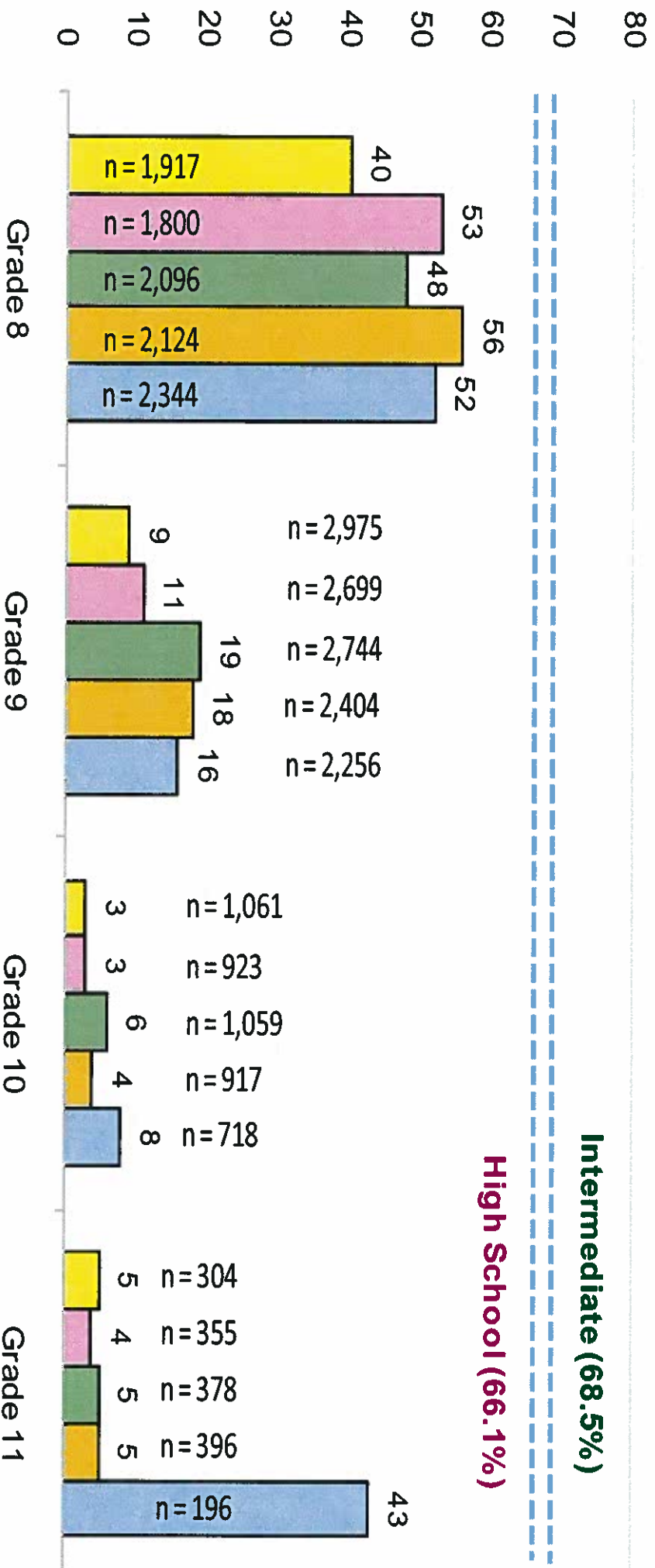
## CST - Algebra I

### Five-Year Comparison

2010 NCLB Target: **58%** (Intermediate), **54.8%** High School  
-----2011 NCLB Target: **68.5%** (Intermediate), **66.1%** High School

Intermediate (68.5%)

High School (66.1%)



2007 2008 2009 2010 2011



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## CST - Geometry

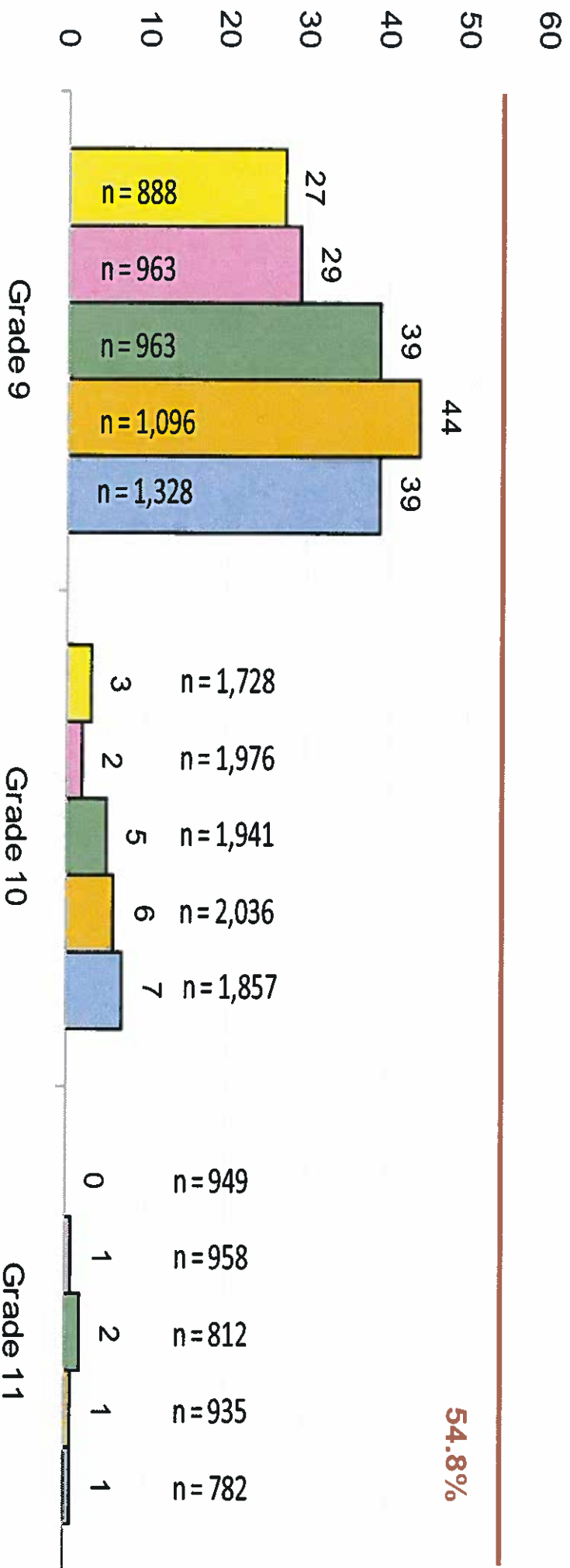
### Five-Year Comparison

2010 NCLB Target: 54.8%%

2011 NCLB Target: 66.1%

66.1%

54.8%



2007 2008 2009 2010 2011

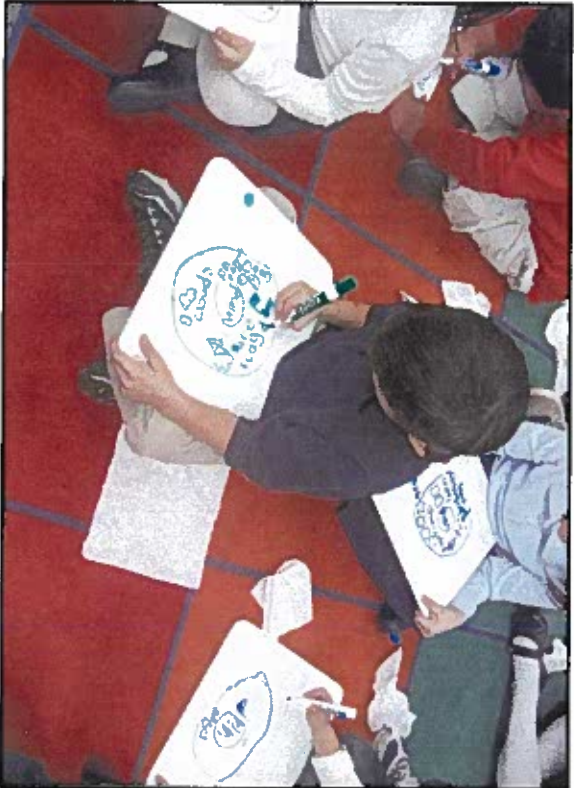
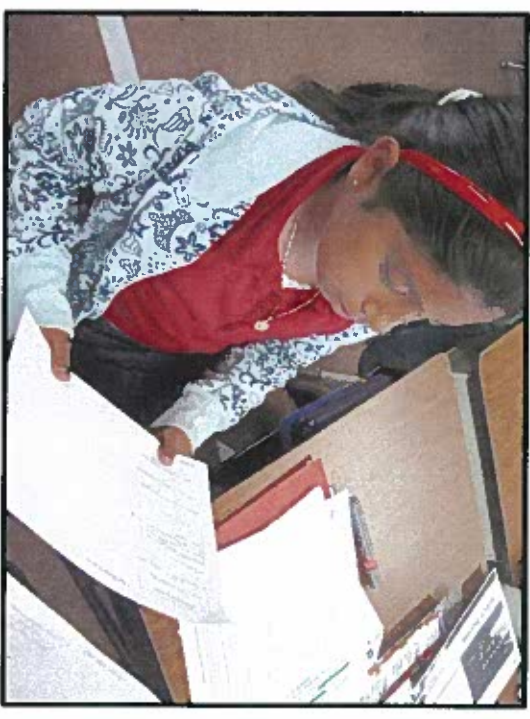




# Santa Ana

Unified School District

## Our Success



## **AGENDA ITEM BACKUP SHEET**

**September 27, 2011**

### **Board Meeting**

**TITLE:** Presentation: SAUSD Budget Update & Historical Perspectives

**ITEM:** Presentation

**SUBMITTED BY:** Michael P. Bishop, Sr., CBO, Associate Superintendent, Business Services

**PREPARED BY:** Tony Wold, Ed.D., Executive Director, Business Operations  
Swandayani Singgih, Director, Budget

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#### **BACKGROUND INFORMATION:**

The purpose of this agenda item is to provide an overview of budget priorities/considerations for the 2011-12 school year, based on the most current State budget adoption action.

#### **RATIONALE:**

This presentation is provided to keep the Board aware of the possibility of additional State Budget cuts, the ramifications of restoring programs/positions, the availability of one-time and on-going funds, and to provide follow-up on items requested by the Board.

#### **FUNDING:**

Not Applicable

#### **RECOMMENDATION:**

Presented for information.

**AGENDA ITEM BACKUP SHEET****September 27, 2011****Board Meeting**

**TITLE:** Approval of Extended Field Trip in Accordance With Board Policy (BP) 6153 – School-Sponsored Trips and Administrative Regulation (AR) 6153.1 – Extended School-Sponsored Trips

**ITEM:** Consent

**SUBMITTED BY:** Herman Mendez, Assistant Superintendent, Elementary Education  
Dawn Miller, Assistant Superintendent, Secondary Education

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval of extended field trip (s) for the school listed.

**RATIONALE:**

The Board recognizes that school-sponsored trips are important components of student development. In addition to supplementing and enriching classroom learning experiences, such trips encourage new interest among students, make them more aware of community resources, and help students relate school experiences to the outside world. The Board believes that careful planning can greatly enhance the value and safety of such trips. All trips involving out-of-state or overnight travel shall require prior approval of the Board. Approval is contingent upon national and international safety and security at the time of the trip.

Board Policy (BP) 6153 and Administrative Regulation (AR) 6153.1 require a parent waiver for school-sponsored trips. Trained staff will be employed by the hosting organization and will provide 24-hour supervision to the students. Parents have given permission for students to attend the trip under this provision. No eligible student will be denied the opportunity to attend.

**FUNDING:**

Not Applicable

**RECOMMENDATION:**

Approve the extended field trip in accordance with Board Policy (BP) 6153 – School-Sponsored Trips and Administrative Regulation (AR) 6153.1 – Extended School-Sponsored Trips.



SANTA ANA UNIFIED SCHOOL DISTRICT - EXTENDED FIELD TRIPS  
RECOMMENDED FOR APPROVAL - September 27, 2011

Date:	Schools/Location:	Funding and Cost:	Student(s):	Staff and Chaperone:
October 7-9, 2011 (Friday - Sunday)	Santa Ana High School NJROTC Basic Leadership Training Santa Ana High School Campus	\$30.00 per student(s)	200	15

*Funding and costs for participation in educational activities related to field trips and are in compliance with the ACLU settlement.*

**AGENDA ITEM BACKUP SHEET**  
**September 27, 2011**

**Board Meeting**

**TITLE:**                   **Approval of Master Contracts and/or Individual Service Agreements With Nonpublic Schools and Agencies for Students With Disabilities for 2011-12 School Year**

**ITEM:**                   **Consent**

**SUBMITTED BY:**   **Doreen Lohnes, Assistant Superintendent, Support Services**

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval of Individualized Education Programs (IEP) services for students with disabilities. These students may require services that address academic, social-emotional, and other unique needs as identified in their IEPs. The IEP teams recommended placement at a nonpublic school or a nonpublic agency for services as necessary, pursuant to an IEP or Settlement Agreement.

**RATIONALE:**

The District is required to provide appropriate education, at no cost to parents, for all students with disabilities who reside within the District in accordance with their IEPs. If a program is not available, necessary contract services are required through a private provider.

**FUNDING:**

Special Education: Not to Exceed \$34,740

**RECOMMENDATION:**

Approve the master contracts and/or individual service agreements with nonpublic schools and agencies for students with disabilities for 2011-12 school year.

**Master Contracts and/or Individual Service Agreements With Nonpublic Schools and  
Agencies for Students With Disabilities for 2011-12 School Year**

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**Board Meeting: September 27, 2011**

Student ID#	Amount	Master Contract and Individual Service Agreement for Nonpublic School/Agency
194425	\$34,740	Rossier Park School - Secondary



**AGENDA ITEM BACKUP SHEET**  
**September 27, 2011**

**Board Meeting**

**TITLE:** Approval of Expulsion of Students for Violation of California Education Code 48900, 48900.2, 48900.3, 48900.4, 48900.7, and/or 48915(c) According to Board Policy 5144.1

**ITEM:** Consent

**SUBMITTED BY:** Doreen Lohnes, Assistant Superintendent, Support Services

**PREPARED BY:** Nancy Diaz-Miller, Senior Director, Pupil Support Services

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval of student expulsions in violation of Education Code 48900, 48900.2, 48900.3, 48900.4, 48900.7, and/or 48915(c).

**RATIONALE:**

The following students were recommended for expulsion from the District for various terms. The students received a hearing before the administrative hearing panel which found students to have received due process and to be guilty of the charges brought forth. The panel has recommended the respective expulsion terms and remediation conditions for Board approval.

**FUNDING:**

Not Applicable

**RECOMMENDATION:**

Approve the recommendations by the administrative hearing panel to expel students for the recommended terms including the remediation conditions.

  
DL:cvl

# Recommendations for Expulsions

Board Meeting: September 27, 2011

	<u>Student Name</u>	<u>School/Grade</u>	<u>Charges</u>	<u>Recomm. Options</u>	<u>Placement</u>	<u>Date Eligible to Reapply</u>
1	326349	Chavez/11	C, J	2	County	06/14/12
2	178892	Valley/11	A	1	Community Day HS	01/30/12

## SUMMARY LIST OF SUBDIVISIONS UNDER THE CALIFORNIA EDUCATION CODE, SECTION 48900

- |   |   |
|---|---|
| <p>(A) Caused, attempted, or threatened to cause physical injury</p> <p>(B) Possessed, sold, furnished a weapon, dangerous object, explosives</p> <p>(C) Possessed, used, sold, furnished, or under the influence of any controlled substance (e.g. marijuana, cocaine, alcohol, intoxicants).</p> <p>(D) Offered, arranged, or negotiated to sell any controlled substance and then either sold, delivered or otherwise furnished to any person another liquid, substance, or material and represented the liquid, substance, or material as a controlled substance</p> <p>(E) Committed or attempted to commit robbery or extortion</p> <p>(F) Caused or attempted to cause damage to school or private property</p> <p>(G) Stole or attempted to steal school or private property</p> <p>(H) Possessed or used tobacco or tobacco products</p> <p>(I) Committed an obscene act or engaged in habitual profanity or vulgarity</p> <p>(J) Possessed, offered, or arranged to sell paraphernalia</p> <p>(K) Disrupted school activities or willfully defied valid authority</p> <p>(L) Knowingly received stolen school or private property</p> <p>(M) Possessed an imitation firearm</p> | <p>(N) Committed or attempted to commit a sexual assault as defined by PC 261 or sexual battery PC 243.4</p> <p>(O) Harassed, threatened or intimidated a student who is a complaining witness in a school disciplinary proceeding for the purposed of either preventing that student by being a witness or retaliating against that student by being a witness</p> <p>(P) Offering to sell or selling SOMA</p> <p>(Q) Hazing</p> <p>(R) Engaged in the act of bullying, included but not limited to, bullying committed by means of an electronic act, as defined in subdivisions (f) and (g) of section 32261, directed specifically toward a pupil or school personnel</p> <p>(T) Aids or abets in physical injury</p> <p>(.2) Engaged in sexual harassment (Grades 4-12 only), vulgarity</p> <p>(.3) Engaged in hate crime (Grades 4-12 only)</p> <p>(.4) Harassment, threat, intimidation (Grades 4-12 only)</p> <p>(.7) Terrorist threats against school officials, school property or both</p> |
|---|---|

## EXPULSION RECOMMENDATIONS

- Option 1 to expel for one semester
- Option 1A to expel for one semester and suspend enforcement of the expulsion order
- Option 2 to expel for two semesters
- Option 2A to expel for one calendar year (from the date of the Board meeting)
- Option 3 to expel for two semesters and suspend enforcement of the entire expulsion order
- Option 4 to expel for two semesters and suspend enforcement of the second semester of the expulsion order
- Option 5 to reject the Findings of Fact and not expel (only the Board can recommend this Option)

**AGENDA ITEM BACKUP SHEET**  
**September 27, 2011**

**Board Meeting**

**TITLE:** Approval of Application for The California Wellness Foundation Grant for 2011-12 School Year

**ITEM:** Consent

**SUBMITTED BY:** Herman Mendez, Assistant Superintendent, Elementary Education

**PREPARED BY:** Roxanna S. Owings, Director Curriculum/Special Projects

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval of the application for The California Wellness Foundation Grant.

**RATIONALE:**

Provide supplemental learning resources and experiences for students and teachers on the topics of healthy habits, including nutrition, fitness and dental hygiene.

**FUNDING:**

The grant is \$15,000 for one year.

**RECOMMENDATION:**

Approve the application for The California Wellness Foundation Grant for the 2011-12 school year.

HM:lr



## GRANT SUMMARY

Title:	Wilson Elementary School "Fit for Life"
Funding Source:	The California Wellness Foundation
Due Date:	September 27, 2011
Contact Person:	Norris Perez, Principal
Amount/Duration:	A maximum of \$15,000 – one-time funding. Grant period September 28, 2011 – September 28, 2012
Target Population (e.g. Grade Level/s )	Kinder – 5 <sup>th</sup> grade
Budget Impact:	None
Indirect Rate:	3.7 % (2011-12)
Personnel Impact:	None
Survey Questions:	<i>None without prior District approval and parent consent</i>
<b>Grant Program Description</b>	
<p>Wilson Elementary School is dedicated to insure that all students succeed academically, form healthy habits, and enhance student fitness. The City of Santa Ana has one of the Nation's highest child obesity rates. As a school, we are in a position to directly reduce this rate by providing increased cardiovascular exercise. The Wilson "Fit for Life" Project is one way to propel students towards these goals. Some of the components of this project would include:</p> <ol style="list-style-type: none"> <li>1. Acquiring large fitness equipment for the 1<sup>st</sup> – 5<sup>th</sup> grade playground. Students will be trained on how to use the new circuit training/play equipment during and after school.</li> <li>2. Taking each class on one fitness and/or nutrition related field trip to broaden their educational experience and to expand their vocabularies.</li> <li>3. Utilizing grant funds to purchase supplemental supplies for the classroom and for physical fitness and nutrition. These may include physical fitness equipment, software, or other instructional materials related to health and fitness.</li> </ol>	
Goals /Objectives	The goal is to increase students' health and fitness through educational activities on the new equipment, on field trips, and with classroom instruction in nutrition. Students will increase their cardiovascular conditioning by exercising with the new equipment.
Activities:	<ul style="list-style-type: none"> <li>• 100% if students will be able to properly use the equipment</li> <li>• Students will attend one field trip</li> <li>• Students will reduce their one-mile walk/run times by 15% comparing pre and post tests</li> <li>• Students scoring in the Healthy Fitness Zone on the 5<sup>th</sup> grade PE test will increase by 10% annually</li> </ul>

**AGENDA ITEM BACKUP SHEET****September 27, 2011****Board Meeting**

**TITLE:** Ratification of Purchase Order Summary and Listing of Orders \$25,000 and Over for Period of September 9, 2011 Through September 22, 2011

**ITEM:** Consent

**SUBMITTED BY:** Michael P. Bishop, Sr., CBO, Associate Superintendent, Business Services

**PREPARED BY:** Jonathan Geiszler, Director, Purchasing and Stores

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board ratification of the purchase order summary and listing of orders \$25,000 and over for the period of September 9, 2011 through September 22, 2011.

**RATIONALE:**

The Purchase Order Summary consists of all orders created during the period of September 9, 2011 through September 22, 2011. A detailed listing is also included for orders \$25,000 and over for various items and services.

**FUNDING:**

Not Applicable

**RECOMMENDATION:**

Ratify Purchase Order Summary and Listing of orders \$25,000 and over, for the period of September 9, 2011 through September 22, 2011.

MB:mm





**AGENDA ITEM BACKUP SHEET**  
**September 27, 2011**

**Board Meeting**

**TITLE:** Ratification of Expenditure Summary and Warrant Listing for Period of September 11, 2011 Through September 25, 2011

**ITEM:** Consent

**SUBMITTED BY:** Michael P. Bishop, Sr., CBO, Associate Superintendent, Business Services

**PREPARED BY:** Christeen Betz, Director, Accounting

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board ratification of the Expenditure Summary and Warrant Listing for the expenditures \$25,000 and over on a bi-monthly basis.

**RATIONALE:**

The Expenditure Summary consists of all warrants created during the period of September 11, 2011 through September 25, 2011. A detailed listing for expenditures \$25,000 and over is also included.

**FUNDING:**

Not Applicable

**RECOMMENDATION:**

Ratify Expenditure Summary and Warrant Listing of expenditures over \$25,000, for the period of September 11, 2011 through September 25, 2011.

MB:mm



# SAUSD Board of Education Warrant Listing

September 21, 2011

Page 1 of 9

<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
<b>FUND 01</b>	<b>GENERAL FUND</b>		
<b>84157023</b>	<b>SOUTHERN CALIFORNIA EDISON</b>		<b>\$94,200.35</b>
	Unrestricted Discretionary Accounts	DISTRICT-WIDE	
<b>84157048</b>	<b>APPLE, INC</b>		<b>\$47,412.30</b>
	Head Start	CHILD DEVELOPMENT	
	IASA:Title I Basic Grants Low-Income and Neglected, Part A	MADISON ELEMENTARY SCHOOL	
		MIDDLE COLLEGE HIGH SCHOOL	
		SEGERSTROM HIGH SCHOOL	
	IASA:Title I Regular plus Federal Stimulus	CARR INTERMEDIATE SCHOOL	
		SEGERSTROM HIGH SCHOOL	
		SPURGEON INTERMEDIATE SCHOOL	
		VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	
	Medi-Cal Billing Option	SPEECH & LANGUAGE	
	Title II-Part A Improving Teacher Quality	ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT	
<b>84157051</b>	<b>AREY JONES EDUCATIONAL SOLUTION</b>		<b>\$172,968.27</b>
	ARRA Title 1 School Improvement Grant (SIG) PLAS	CENTURY HIGH SCHOOL	
	Economic Impact Aid-LEP	CENTURY HIGH SCHOOL	
		MCFADDEN INTERMEDIATE SCHOOL	
	Ed Technology K-12 Voucher - Microsoft	MONROE ELEMENTARY SCHOOL	
	IASA:Title I Basic Grants Low-Income and Neglected, Part A	MADISON ELEMENTARY SCHOOL	
	IASA:Title I Regular plus Federal Stimulus	ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT	
		MARTIN ELEMENTARY SCHOOL	
		MCFADDEN INTERMEDIATE SCHOOL	
		SADDLEBACK HIGH SCHOOL	
	Medi-Cal Billing Option	PSYCHOLOGICAL SERVICES/APE	
		SPEECH & LANGUAGE	
	Ongoing & Major Maintenance Account	BUILDING SERVICES	
	Unrestricted Discretionary Accounts	HUMAN RESOURCES DIVISION	
		SCHOOL POLICE SERVICES	

# SAUSD Board of Education Warrant Listing

September 21, 2011

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84157072	CDW GOVERNMENT INC		\$28,160.61
	ARRA Title 1 School Improvement Grant (SIG) PLAS	CENTURY HIGH SCHOOL	
	Carl D Perkins Section 131 Career and Technical Education act of 1998	VOCATIONAL EDUCATION	
	Economic Impact Aid	HOOVER ELEMENTARY SCHOOL	
	Economic Impact Aid-LEP	WILLARD INTERMEDIATE SCHOOL	
	IASA:Title I Basic Grants Low-Income and Neglected, Part A	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	
	IASA:Title I Regular plus Federal Stimulus	CARR INTERMEDIATE SCHOOL	
		CENTURY HIGH SCHOOL	
		DAVIS ELEMENTARY SCHOOL	
		HOOVER ELEMENTARY SCHOOL	
		LINCOLN ELEMENTARY SCHOOL	
		SANTA ANA HIGH SCHOOL	
	NCLB: Title I, Part B, Reading First Program	SPECIAL EDUCATION	
	Unrestricted Discretionary Accounts	BUSINESS SERVICES DIVISION	
		EMPLOYEE BENEFITS ADMINISTRATION	
		HUMAN RESOURCES DIVISION	
		PUPIL SUPPORT SERVICES	
		RESEARCH AND EVALUATION	
		SCHOOL POLICE SERVICES	
		WAREHOUSE AND DELIVERY	
84157078	CITY OF SANTA ANA		\$84,302.06
	Unrestricted - Regional Occupational Centers/Program (ROC/P 6350)	REGIONAL OCCUPATIONAL PROGRAM	
	Unrestricted Discretionary Accounts	DISTRICT-WIDE	
84157083	CR&R INCORPORATED		\$37,260.76
	Unrestricted Discretionary Accounts	DISTRICT-WIDE	
84157090	DELL MARKETING L.P.		\$59,466.36
	Unrestricted Discretionary Accounts	INFORMATION TECHNOLOGY CENTER	

# SAUSD Board of Education Warrant Listing

September 21, 2011

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84157099	ERIC BATHEN		\$54,258.54
	Unrestricted Discretionary Accounts	HUMAN RESOURCES DIVISION	
84157100	ESCHOLAR, LLC.		\$39,440.65
	ARRA EETT Competitive	TECHNOLOGY	
84157121	HOLT-MCDOUGAL		\$37,328.62
	Lottery: Instructional Materials	STATE TEXTBOOKS	
84157133	KOCE TV FOUNDATION		\$54,951.20
	Ed Technology K-12 Voucher - Microsoft	TECHNOLOGY	
84157169	PARADIGM HEALTHCARE SERVICES		\$29,536.79
	Medi-Cal Billing Option	PUPIL SUPPORT SERVICES	
84157180	RANESCO		\$435,018.68
	ARRA Title 1 School Improvement Grant (SIG) PLAS	WILLARD INTERMEDIATE SCHOOL	
84157184	SAN JOAQUIN COUNTY OFFICE OF EDUCATION		\$26,511.63
	Special Education	SPECIAL EDUCATION	
	Unrestricted Discretionary Accounts	HUMAN RESOURCES DIVISION	
84157189	SCHOLASTIC, INC.		\$140,640.06
	ARRA Title 1 School Improvement Grant (SIG) PLAS	CENTURY HIGH SCHOOL	
84157196	SOPRIS WEST EDUCATION SERVICES		\$32,735.09
	IASA:Title I Regular plus Federal Stimulus	STUDENT ACHIEVEMENT	

# SAUSD Board of Education Warrant Listing

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84157219	U S BANK - CAL CARD		\$81,129.29
	ARRA Title 1 School Improvement Grant (SIG) PLAS	CENTURY HIGH SCHOOL	
	Donations (Miscellaneous)	SEPULVEDA ELEMENTARY SCHOOL	
	Economic Impact Aid	DAVIS ELEMENTARY SCHOOL	
		DIAMOND ELEMENTARY SCHOOL	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		REMINGTON ELEMENTARY SCHOOL	
		SEGERSTROM HIGH SCHOOL	
		WILSON ELEMENTARY SCHOOL	
	Economic Impact Aid-LEP	COMMUNITY DAY HIGH SCHOOL	
	Fund 01 General Fund	BOARD OF EDUCATION	
		DEPUTY SUPERINTENDENT'S OFFICE	
		ELEMENTARY DIVISION	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		INFORMATION TECHNOLOGY CENTER	
		PURCHASING DEPARTMENT	
		RISK MANAGEMENT	
		SCHOOL POLICE SERVICES	
		SUPERINTENDENT'S OFFICE	
		WAREHOUSE AND DELIVERY	
	Head Start	CHILD DEVELOPMENT	
	IASA:Title I Basic Grants Low-Income and Neglected, Part A	CARVER ELEMENTARY SCHOOL	
		DAVIS ELEMENTARY SCHOOL	
		EARLY CHILDHOOD EDUCATION	
		MADISON ELEMENTARY SCHOOL	
		MONROE ELEMENTARY SCHOOL	
	IASA:Title I Regular plus Federal Stimulus	CENTURY HIGH SCHOOL	
		EDISON ELEMENTARY SCHOOL	



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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		JEFFERSON ELEMENTARY SCHOOL	
		SEPULVEDA ELEMENTARY SCHOOL	
		SIERRA PREPARATORY ACADEMY	
		STUDENT ACHIEVEMENT	
	MediCal Administrative Activities (MAA)	PUPIL SUPPORT SERVICES	
	Medi-Cal Billing Option	MITCHELL CHILD DEVELOPMENT CENTER	
	NCLB: Title I, Part B, Reading First Program	SPECIAL EDUCATION	
	Ongoing & Major Maintenance Account	BUILDING SERVICES	
	Readiness & Emergency Management	RISK MANAGEMENT	
	Special Education	MCFADDEN INTERMEDIATE SCHOOL	
		SPECIAL EDUCATION	
		SPEECH & LANGUAGE	
	SSR-1A-07 Kinder Readiness Program II	EARLY CHILDHOOD EDUCATION	
	Title II-Part A Improving Teacher Quality	ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT	
	Unrestricted Discretionary Accounts	ACCOUNTING DEPARTMENT	
		BOARD OF EDUCATION	
		Budget	
		BUSINESS SERVICES DIVISION	
		CONSTRUCTION	
		DIAMOND ELEMENTARY SCHOOL	
		ELEMENTARY DIVISION	
		HUMAN RESOURCES DIVISION	
		INFORMATION TECHNOLOGY CENTER	
		JACKSON ELEMENTARY SCHOOL	
		KING ELEMENTARY SCHOOL	
		MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	
		MIDDLE COLLEGE HIGH SCHOOL	

# SAUSD Board of Education Warrant Listing

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
		PAYROLL DEPARTMENT	
		PUBLIC INFORMATION	
		PUPIL SUPPORT SERVICES	
		PURCHASING DEPARTMENT	
		SANTA ANA HIGH SCHOOL	
		SCHOOL POLICE SERVICES	
		SECONDARY DIVISION	
		SEGERSTROM HIGH SCHOOL	
		SIERRA PREPARATORY ACADEMY	
		WALKER ELEMENTARY SCHOOL	
		WAREHOUSE AND DELIVERY	
84157222	UNISOURCE WORLDWIDE INC		\$30,279.73
	Fund 01 General Fund	PUBLICATIONS	
		WAREHOUSE AND DELIVERY	
84157228	WAXIE SANITARY SUPPLY		\$30,232.70
	Fund 01 General Fund	WAREHOUSE AND DELIVERY	
	Unrestricted Discretionary Accounts	BUILDING SERVICES	
84157235	XEROX CORPORATION		\$32,510.36
	Unrestricted One-time Funds	PUBLICATIONS	
<b>FUND 68</b>	<b>RISK MANAGEMENT</b>		
84157246	SANTA ANA UNIFIED SCHOOL DISTRICT MEDICAL SELF		\$104,587.68
	Fund 68 Workers' Compensation	RISK MANAGEMENT	
<b>FUND 13</b>	<b>CAFETERIA</b>		
84157251	AdvancePierre Foods, Inc		\$25,824.48
	Child Nutrition: School Programs	FOOD 4 THOUGHT	

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84157253	ASR FOOD DISTRIBUTORS INC		\$27,661.21
	Child Nutrition: School Programs	CENTURY HIGH SCHOOL	
		FOOD 4 THOUGHT	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	
		MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	
		SANTA ANA HIGH SCHOOL	
		SEGERSTROM HIGH SCHOOL	
		SIERRA PREPARATORY ACADEMY	
		VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	
84157264	NEWPORT FARMS		\$77,612.82
	Child Nutrition: School Programs	FOOD 4 THOUGHT	
84157273	US FOODSERVICE INC		\$92,451.38
	Child Nutrition: School Programs	FOOD 4 THOUGHT	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		LATHROP INTERMEDIATE SCHOOL	
		MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	
		MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	
		SANTA ANA HIGH SCHOOL	
		SEGERSTROM HIGH SCHOOL	
		SIERRA PREPARATORY ACADEMY	
		SPURGEON INTERMEDIATE SCHOOL	
		VALLEY HIGH SCHOOL	
		VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	

## FUND 24 SAUSD GO Bond, 2008 Election, Series A Building Fund

84157276	BAINBRIDGE GROUP INC		\$42,429.50
	SAUSD GO Bond, 2008 Election, Series A Building Fund	SANTA ANA HIGH SCHOOL	
84157277	BARNHART-BALFOUR BEATY, INC.		\$58,400.81
	SAUSD GO Bond, 2008 Election, Series A Building Fund	SPURGEON INTERMEDIATE SCHOOL	

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84157280	GHATAODE BANNON ARCHITECTS, LLP		\$176,300.55
	SAUSD GO Bond, 2008 Election, Series A Building Fund	MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	
		SADDLEBACK HIGH SCHOOL	
		SANTA ANA HIGH SCHOOL	
		WILLARD INTERMEDIATE SCHOOL	
84157281	HMC ARCHITECTS		\$33,117.47
	SAUSD GO Bond, 2008 Election, Series A Building Fund	SANTA ANA HIGH SCHOOL	
84157283	JUBANY ARCHITECTURE INC		\$96,067.56
	SAUSD GO Bond, 2008 Election, Series A Building Fund	MITCHELL CHILD DEVELOPMENT CENTER	
<b>FUND 27    Qualified School Construction Bond</b>			
84157293	GHATAODE BANNON ARCHITECTS, LLP		\$43,393.90
	2nd Sale-Qualified School Construction Bond	DAVIS ELEMENTARY SCHOOL	
		EDISON ELEMENTARY SCHOOL	
<b>FUND 28    Qualified School Construction Bond</b>			
84157297	PCM3, INC		\$36,698.31
	Qualified School Construction Bond	HOOVER ELEMENTARY SCHOOL	
		MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	
<b>FUND29    Construction Bond Qualified School</b>			
84157298	BARNHART-BALFOUR BEATY, INC.		\$138,097.52
	Qualified School Construction Bond	DAVIS ELEMENTARY SCHOOL	
		EDISON ELEMENTARY SCHOOL	
		WILLARD INTERMEDIATE SCHOOL	
<b>FUND35    OPSC School Facilities Bond Projects</b>			
84157302	BRAVO CONCRETE CONSTRUCTION SERVICES, INC.		\$34,707.00
	OPSC School Facilities Bond Projects	FACILITIES/GOVERNMENT RELATIONS	
84157304	C.W. DRIVER		\$179,812.77
	OPSC School Facilities Bond Projects	CENTURY HIGH SCHOOL	
84157306	COOL AIR SUPPLY, INC.		\$61,124.40
	OPSC School Facilities Bond Projects	CENTURY HIGH SCHOOL	
84157307	CREW INC		\$27,591.30
	OPSC School Facilities Bond Projects	CENTURY HIGH SCHOOL	



# SAUSD Board of Education Warrant Listing

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84157314	<b>INLAND BUILDING CONSTRUCTION</b> OPSC School Facilities Bond Projects	CENTURY HIGH SCHOOL	\$48,300.30
84157317	<b>K.D. ACOUSTICS</b> OPSC School Facilities Bond Projects	CENTURY HIGH SCHOOL	\$93,591.90
84157320	<b>MITSUBISHI ELECTRONIC &amp; ELECTRONICS USA, INC.</b> OPSC School Facilities Bond Projects	CENTURY HIGH SCHOOL	\$58,836.60
84157323	<b>NEVELL GROUP, INC.</b> OPSC School Facilities Bond Projects	CENTURY HIGH SCHOOL	\$31,868.10
84157324	<b>NEW DIMENSION MASONRY, INC</b> OPSC School Facilities Bond Projects	CENTURY HIGH SCHOOL	\$88,059.13
84157326	<b>PAXTON PATTERSON</b> OPSC School Facilities Bond Projects	CENTURY HIGH SCHOOL	\$30,051.48
84157327	<b>PRB CONSTRUCTION</b> OPSC School Facilities Bond Projects	FACILITIES/GOVERNMENT RELATIONS	\$31,470.25
84157335	<b>T J JANCA CONSTRUCTION, INC</b> OPSC School Facilities Bond Projects	FACILITIES/GOVERNMENT RELATIONS	\$80,220.64
<b>FUND 81 RISK MANAGEMENT</b>			
84157347	<b>CORVEL CORPORATION</b> Fund 81 Property & Liability	RISK MANAGEMENT	\$58,246.03
<b>Grand Total :</b>			<b>\$3,324,867.14</b>

**AGENDA ITEM BACKUP SHEET**  
**September 27, 2011**

**Board Meeting**

**TITLE:** Approval or Ratification of Agreements for Period of September 13, 2011 Through September 23, 2011

**ITEM:** Consent

**SUBMITTED BY:** Michael P. Bishop, Sr., CBO, Associate Superintendent, Business Services

**PREPARED BY:** Jonathan Geiszler, Director, Purchasing and Stores

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval and ratification of agreements for the period of September 13, 2011 through September 23, 2011.

**RATIONALE:**

Consultants have been requested by school sites and District staff to enhance and support educational programs and provide professional development to improve student achievement.

The attached list identifies various consultants that will provide services throughout the District whose compensation is under \$250,000.

**FUNDING:**

Not Applicable

**RECOMMENDATION:**

Approve the listing of agreements for the period of September 13, 2011 through September 23, 2011.

MB:mm



**2011-12 LISTING OF CONSULTANTS/CONTRACTED SERVICES**  
**Submitting Division: Educational Services**  
**September 27, 2011**

NO.	NAME	IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE	DATE	ANNUAL RENEWAL	FUNDING SOURCE	MAXIMUM NOT TO EXCEED	REQ. NO.
1.	Cambium Learning Sopris Ratification	<b>Willard Intermediate:</b> Provided training for teachers on literacy intervention for the summer intervention program.	June 29 to June 30, 2011		ARRA Title I	\$5,387.50	119108
2.	Pivot Learning Partners	<b>Saddleback High School:</b> Will identify and train academic coaches in instructional strategies for English Learners, conduct intense coaching in core academic subjects, institutionalize the walk-through process and observe implementation throughout the year.	September 28, 2011 to June 30, 2012		ARRA Title I	\$11,028	119999
3.	Turnaround Schools Ratification	<b>King Elementary School:</b> Will provide staff development training to help teachers create a positive culture of academic success. Teachers and administrators will learn how to construct a common language which permeates the classroom, playground, and home.	August 18, 2011 and November 2, 2011		Title I	\$4,200	120281
4.	Michael A. Gonzalez	<b>Monte Vista Elementary School:</b> The core purpose of this program is to provide selected Monte Vista students involved in, or at-risk of, becoming involved in gangs, or other at risk behaviors an opportunity to learn strategies that can help their life style.	September 28, 2011 to April 30, 2012		Title I	\$4,310	120730

2011-12 LISTING OF CONSULTANTS/CONTRACTED SERVICES

Submitting Division: Educational Services

September 27, 2011

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NO.	NAME	IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE	DATE	ANNUAL RENEWAL	FUNDING SOURCE	MAXIMUM NOT TO EXCEED	REQ. NO.
5.	Pivot Learning Partners	<b>Lathrop Intermediate School:</b> Will provide coaching/training for school leaders and secondary math and ELA teachers in developing instructional practices that address the needs of all learners and focuses on instructional decisions for underperforming students.	Sept. 28, 2011 to June 30, 2012		EIA	\$8,140	120926
6.	Rebeca Juarez	<b>Head Start:</b> Will provide research based strategies to support student engagement for our beginning teachers in the area of mental health. Head Start Performance Standards require the provision of Mental Health Services to children and families to increase overall mental wellness in low income families.	September 28, to June 30, 2012		Head Start	\$29,980	121161
7.	Radon L. Rodriguez	<b>King Elementary School:</b> Will provide parent and student sessions for at-risk students and families. The classes will improve parent involvement. Parenting classes will focus on strengthening positive behavior at home, school, and provide strategies for promoting academic achievement.	September 28, 2011 to June 30, 2012		Title I	\$12,000	121006



**2011-12 LISTING OF CONSULTANTS/CONTRACTED SERVICES**

Submitting Division: Educational Services

September 27, 2011

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NO.	NAME	IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE	DATE	ANNUAL RENEWAL	FUNDING SOURCE	MAXIMUM NOT TO EXCEED	REQ. NO.
8.	Dennis Parker	<b>Elementary Division:</b> Will improve student achievement in elementary schools as evidenced by increased API, AYP, and State AMAO indicators for English learners. There will be 16 days of differentiated Strategic Schooling Practices training for approximately 20 school Instructional Leadership Teams and faculties. Three of the schools, will receive "individualized" support based on an eight year data analysis.	October 6, 2011 to June 30, 2012		Title III	\$48,500	121462
9.	University of California, Riverside, School of Education	<b>Willard Intermediate School:</b> Consultant will provide training and consultation to staff on Response to Intervention (RtI) model, including assistance with screening and progress monitoring of interventions.	September 28, 2011 to June 30, 2011		SIG	\$30,000	121571

**2011-12 LISTING OF CONSULTANTS/CONTRACTED SERVICES**  
**Submitting Division: Business Services**  
**September 27, 2011**

NO.	NAME	IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE	DATE	ANNUAL RENEWAL	FUNDING SOURCE	MAXIMUM NOT TO EXCEED	REQ. NO.
1.	Atkinson, Andelson, Loya, Ruud & Romo Ratification	Increase to P.O. #270085: Provide legal services to the District.	July 1, 2011 to June 30, 2012		General Fund	\$20,000	121351
2.	Eagle Software Ratification	Will provide services and support for SIS training to staff and direct training in subject areas that require a high level of expertise and experience, on an as needed basis.	August 1, 2011 to June 30, 2012		General Fund	\$15,000	121554
3.	DT-Comp, Inc. Ratification	Will provide support and maintain mission critical applications, including Active Directory/Exchange E-mail server, SQL servers, network analysis, disaster recovery, and forensic discovery, etc., on an as needed basis at a rate of \$145 per hour.	August 1, 2011 to June 30, 2012		General Fund	\$55,000	121565

**2011-12 LISTING OF CONSULTANTS/CONTRACTED SERVICES**  
**Submitting Division: Office of the Deputy Superintendent**  
**September 27, 2011**

NO.	NAME	IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE	DATE	ANNUAL RENEWAL	FUNDING SOURCE	MAXIMUM NOT TO EXCEED	REQ. NO.
1.	Contexto Cultural (Jose Montaño)	Will lead a community engagement process as an independent contractor, providing facilitation and project management services. The purpose is to seek input for developing strategic goals.	September 28 to December 16, 2011		Title I	\$45,000	121672

**2011-12 LISTING OF CONSULTANTS/CONTRACTED SERVICES**  
**Submitting Division: Facilities & Governmental Relations**  
**September 27, 2011**

NO.	NAME	IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE	DATE	ANNUAL RENEWAL	FUNDING SOURCE	MAXIMUM NOT TO EXCEED	REQ. NO.
1.	Rayburn Corporation	Will provide professional services such as standardizing district systems, Voice-over Internet Protocol project support, E-Rate reimbursement funding, School Facility Program support, technical training of staff, and related support.	October 1, 2011 - June 30, 2012	New	Fund: 24, 26, 27, 28, 29, 35	\$25,000	121723

**2011-12 LISTING OF CONSULTANTS/CONTRACTED SERVICES**  
**Submitting Division: Human Resources**  
**September 27, 2011**

NO.	NAME	IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE	DATE	ANNUAL RENEWAL	FUNDING SOURCE	MAXIMUM NOT TO EXCEED	REQ. NO.
1.	Christine P. Weatherill	Will provide training in research- based strategies for beginning teachers that support student engagement.	September 28, 2011 – June 30, 2012		Title II	\$6,500	120735



**AGENDA ITEM BACKUP SHEET**  
**September 27, 2011**

**Board Meeting**

**TITLE:** Approval of Disposal of Obsolete Library Books and/or Textbooks

**ITEM:** Consent

**SUBMITTED BY:** Michael P. Bishop Sr., CBO, Associate Superintendent, Business Services

**PREPARED BY:** Jonathan Geiszler, Director, Purchasing and Stores  
Holger Kasper, Director, Logistics

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval for the disposal of obsolete library books and/or textbooks. Approval will be requested quarterly.

**RATIONALE:**

Various school administrators have submitted requests for disposal of obsolete library books and/or textbooks that are no longer needed at their site. Some of these books are damaged or out of adoption and are no longer usable. These library books and textbooks will initially be offered to the local school community and non-profit agencies. If necessary, damaged books will be disposed of by other means. Authorization by the Board is required for disposal.

**FUNDING:**

Not Applicable

**RECOMMENDATION:**

Approve disposal of obsolete library books and/or textbooks, pursuant to Board Policy 3270.

MB:mm  


# Disposal of Library Books and Textbooks

Quantity	Book Title	ISBN#	Location
1	George Washington	075660835X	Adams
1	Henry Hudson	585356	Adams
1	Vasco da Gama	595018	Adams
1	A Holiday For Mister Muster	6315323	Adams
1	Discoverers of America	6513780	Adams
1	The Nina, The Pinta, and The Santa Maria	531200345	Adams
1	The Columbus Story	Unknown	Adams
1	Harry Potter & the Prisoner of Azkaban	439136350	Adams
1	Hidden Animals	7285020	Adams
1	The Prophecy of the Stones	786818352	Adams
1	Suddenly One Day	9129622484	Adams
1	Extreme Sports Mountain Biking	822511959	Adams
1	Dinotopia the World Beneath	590623311	Adams
1	Goosebumps/Say Cheese and Die	590453688	Adams
1	Goosebumps/Night of the Living Dummy II	590483498	Adams
1	Goosebumps/Beware of the Purple Peanut Butter	590673203	Adams
1	Goosebumps/Welcome to the Wicked Wax Museum	590847724	Adams
1	Amelia Bedelia and the Surprise Shower	043954338X	Adams
1	Harry Potter & the Sorcerer's Stone	059035342X	Adams
1	George Washington	075660835X	Adams
1	Narnia The Lion, the Witch and the Wardrobe	60765461	Adams
1	Holes	439244196	Adams
1	In the Land of the Lawn Weenies	765345706	Adams
1	Captain Underpants and the Wrath of the Wicked Wedgie Woman	439050006	Adams
1	Henry and Mudge and the Sneaky Crackers	689825250	Adams

# Disposal of Library Books and Textbooks

Quantity	Book Title	ISBN#	Location
1	Ivy and Bean Bound to Be Bad	9780811868570	Adams
1	Barn Dance	805000895	Adams
1	Snakes and Other Reptiles	671618350	Adams
1	Necks Out for Adventure	9780763623555	Adams
1	Siesta	60560630	Adams
1	How the Reindeer Got Their Antlers	823415627	Adams
1	Hazel Nutt Alien Hunter	082341843X	Adams
1	Saving Strawberry Farm	688174000	Adams
1	Wag A Tail	9780152058432	Adams
1	I'm A Duck	399242740	Adams
1	Castle Medieval Days and Knights	043954324X	Adams
1	Triple H	073681311X	Adams
1	SpongeBob Airpants:The Last Episode	068986163X	Adams
1	Goosebumps/The Creepy Creations of Professor Shock	590847740	Adams
1	Goosebumps/The Curse of the Mummy's Tomb	329002945	Adams
1	Oh Say Can You Say what's the Weather Today?	375822763	Adams
1	The Flintstones in Viva Rock Vegas	439173035	Adams
1	Arthur's Baby	329121423	Adams
1	Lobster Boat	805017569	Adams
1	There Was An Old Lady Who Swallowed a Fly	059064758X	Adams
1	In the Night Kitchen	N/A	Adams
1	Max	763611387	Adams
1	Here come the Squirrels!	62100002-1962	Lowell
1	Seals and Walruses	558457-1955	Lowell
1	Incredible Animal Adventures	64421066	Lowell

# Disposal of Library Books and Textbooks

Quantity	Book Title	ISBN#	Location
1	The Restless Robin	62362-1965	Lowell
1	Skunk For a Day	525615377	Lowell
1	Wild Creatures	1561566993	Lowell
1	Animals at Play	870447394	Lowell
1	Wapiti King of the Woodland	6116765-1961	Lowell
1	Animals at Play	152035540	Lowell
1	The Mustangs	811477339	Lowell
1	The Beaver, How he Works	823402878	Lowell
1	About Creatures that Live Underground	6520891-1965	Lowell
1	Heads	6893114000	Lowell
1	Killer Whale	082340188X	Lowell
1	The Wolves	896862259	Lowell
1	I Want to be a Doctor	516017624	Lowell
1	What It's Like to be a Doctor	70143865-1971	Lowell
1	Bones	69-14482-1969	Lowell
1	Magnets and Electricity	721406564	Lowell
1	Crystal Magic	6515565-1968	Lowell
1	3D, 2D, 1D	690005431	Lowell
1	Our Planet Earth	590879294	Lowell
1	ABC's of the Earth	802760910	Lowell
1	Disaster! Earthquakes	516008536	Lowell
1	The Power of Ice	516078399	Lowell
1	Snow	670653675	Lowell
1	Snow is Falling	690742991	Lowell
1	Storms	516016547	Lowell

# Disposal of Library Books and Textbooks

Quantity	Book Title	ISBN#	Location
1	Deinonychus	836811402	Lowell
1	See up the Mountain	587758-1958	Lowell
1	Side by Side	399215824	Lowell
2	A Day in the Woods	870441698	Lowell
1	Explore a Spooky Swamp	870442635	Lowell
1	Desert World	870441973	Lowell
1	What Happens in the Autumn	870444522	Lowell
1	Look at Shore Life	839300670	Lowell
1	Coal	531041824	Lowell
1	Future Sources	531041972	Lowell
1	Nuclear	531041832	Lowell
1	What Makes it Rain	893755826	Lowell
1	I Want to be a Weather Man	516017993	Lowell
1	Storms	836804716	Lowell
1	Coal	516005081	Lowell
1	Petroleum	051600509X	Lowell
1	Scientists who Study Fossils	865933758	Lowell
1	Relatives of Dinosaurs	791069915	Lowell
1	Plants that Eat Animals	6826856-1968	Lowell
1	Green is for Growing	6410337-1964	Lowell
1	Fruits we Eat	615643-1961	Lowell
1	Seeds Pop, Stick, Glide	517541653	Lowell
1	Electricity	531005224	Lowell
1	Fire and How it is Used	54633-1960	Lowell
1	Earth Our Planet in Space	689835620	Lowell

# Disposal of Library Books and Textbooks

Quantity	Book Title	ISBN#	Location
1	Planets	516078380	Lowell
1	The Universe	839300891	Lowell
1	Space	684158981	Lowell
1	Our World Is Earth	689306784	Lowell
1	Astronomy	516005332	Lowell
1	Adventures with a Paper Cup	052525112X	Lowell
1	Natural Wonders of the World	6610095-1966	Lowell
1	How Big is Big?	5011227-1950	Lowell
1	Spirals	6411374-1964	Lowell
1	What Could you See?	576386-1957	Lowell
1	About Autumn	817213430	Lowell
1	American Tall Tales	140309284	Lowell
1	The Tortoise and the Hare	823405109	Lowell
1	Puss in Boots	50276-1952	Lowell
1	Jack and the Beanstalk	893751251	Lowell
1	Tikki Tikki Tembo	3679400	Lowell
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1	The Penguin Companion to European Literature	LCCN: 74-158063	Saddleback
1	The Persians	LCCN: 75-10727	Saddleback
1	The Pharaohs	LCCN: 81-52543 //r85	Saddleback
1	The Pictorial History of the American Revolution as Told by Eyewitnesses	LCCN: 72-89979 //r82	Saddleback
1	The Popular American Novel, 1865-1920	LCCN: 79-25706 //r91	Saddleback
1	The Presidents: A Reference History	LCCN: 83-20225	Saddleback
1	The Princeton Review Student Access Guide to the Best 309 Colleges	ISBN: 0-679-76146-2	Saddleback

# Disposal of Library Books and Textbooks

Quantity	Book Title	ISBN#	Location
1	The Railroaders	LCCN: 73-84316 //r942	Saddleback
1	The Ranchers	LCCN: 77-85283 /AC/r943	Saddleback
1	The Reader's Encyclopedia of World Drama	LCCN: 69-11830 //r90	Saddleback
1	The Reformation	LCCN: 66-22782 //r69	Saddleback
1	The Rivermen	LCCN: 75-7913 //r852	Saddleback
1	The Rock Who's Who	LCCN: 96-28307 /MN	Saddleback
1	The Scouts	LCCN: 78-1364 //r942	Saddleback
1	The Shorter Cambridge Medieval History	N/A	Saddleback
1	The Snake River Country	LCCN: 74-80283 //r84	Saddleback
1	The South Central States	LCCN: 67-23025	Saddleback
1	The Spanish West	N/A	Saddleback
1	The Statesman's Year-Book	ISBN: 0-312-02094-5	Saddleback
1	The Townsmen	LCCN: 74-21780 //r943	Saddleback
2	The Trailblazers	N/A	Saddleback
5	The Twentieth Century	LCCN: 91-40862	Saddleback
1	The University of Chicago Spanish Dictionary	N/A	Saddleback
1	The Women	LCCN: 78-1346 /AC/r854	Saddleback
1	The World Almanac Dictionary of Dates	LCCN: 81-71772	Saddleback
1	This Fabulous Century 1910 to 1920	LCCN: 69-16698 //r935	Saddleback
1	This Fabulous Century 1910 to 1920	LCCN: 69-16698 //r935	Saddleback
1	Turning Point, 1968	LCCN: 88-6447	Saddleback
1	Twentieth Century Authors, A Biographical Dictionary of Modern Literature	LCCN: 43-51003	Saddleback
1	Twentieth Century Science Fiction Writers	LCCN: 81-8944 //r88	Saddleback
1	Twentieth Century	N/A	Saddleback
1	Twentieth-Century Crime and Mystery Writers	LCCN: 79-92844 //r936	Saddleback

# Disposal of Library Books and Textbooks

Quantity	Book Title	ISBN#	Location
6	U.S.A. Sixties	LCCN: 00-23958	Saddleback
1	Vanishing Africa	LCCN: 82-11835 //r92	Saddleback
1	Voices From America's Past	N/A	Saddleback
1	Webster's Biographical Dictionary	LCCN: 79-23607 //r88	Saddleback
1	Webster's Dictionary of Proper Names	LCCN: 72-22048	Saddleback
1	Webster's Dictionary of Synonyms	LCCN: 42-22206 //r832	Saddleback
1	Webster's Dictionary of the English Language	LCCN: 77-155175	Saddleback
1	Webster's Secretarial Handbook	LCCN: 76-22498 //r832	Saddleback
1	Webster's Sports Dictionary	LCCN: 75-42076	Saddleback
1	What Romance Do I Read Next?	ISBN: 0-7876-4478-1	Saddleback
1	Who's Who in World War II	LCCN: 78-322121	Saddleback
1	Winds of Change, 1960-1970	LCCN: 91-14917	Saddleback
1	Woman's Health and Medical Guide	LCCN: 79-55161 //r83	Saddleback
1	Women in the Resistance and in the Holocaust	LCCN: 82-12018	Saddleback
1	World Authors, 1950-1970	LCCN: 75-172140 //r84	Saddleback
1	World Authors, 1970-1975	LCCN: 79-21874	Saddleback
1	Your Library: A Reference Guide	LCCN: 83-12713	Saddleback
17	The Americans	0-633-58924-2	Santa Ana
9	Holt Language Arts	0-03056497-2	Santa Ana
162	Nuestro Mundo	0-669-43336-5	Santa Ana
36	Geometry	0-395-93777-9	Santa Ana
20	Holt Language Arts	0-03-056494-8	Santa Ana
26	Holt Language Arts	0-03-056406-4	Santa Ana
11	Modern World History	0-618-55715-8	Santa Ana
8	Biology	0-07-875713-6	Santa Ana

# Disposal of Library Books and Textbooks

Quantity	Book Title	ISBN#	Location
16	CAHSEE Math & English Language Arts	978-0-9795428-00	Santa Ana
14	Personal Learning Program My Guide	N/A	Santa Ana
2	Transpersonal Physicology	0-06-250356-3	Santa Ana
16	Mocking World Host	0-61855715-8	Santa Ana
8	Glencoe	0-07-875713-6	Santa Ana
36	Holt LA 4th C	0-03-056496-4	Santa Ana
20	Holt LA 3rd C	0-03-056494-8	Santa Ana
10	Americans	0-618-55713-4	Santa Ana
10	Holt LA 6th C	0-03-056498-0	Santa Ana
9	Algebra 1	0-13-203121-9	Santa Ana
9	American Government	0-395-857635	Santa Ana
1	En-Espanol	0-395-91081-1	Santa Ana
2	El Espanol Para Nosotros #1	0-07-864066-0	Santa Ana
1	Ven Conmig0	0-03-0592302-8	Santa Ana
1	Spanish for Mastera 3	0-669-08685-1	Santa Ana
2	Spotlight on Literary	0-02-181007-9	Santa Ana
5	Spotlight on Literary	0-02-181006-0	Santa Ana
13	Spotlight on Literary	0-02-181005-2	Santa Ana
16	Spotlight on Literary	0-02-181008-7	Santa Ana
1	Across the Centuries	0-395-52730-4	Santa Ana
1	Ags Geometry	0-7854-2221-8	Santa Ana
3	Pacemaker Algebra 1	0-130-23638-1	Santa Ana
1	Pacemaker Pre-Algebra	0-130-23837-9	Santa Ana
1	Ags Algebra	0-7859-14376	Santa Ana
1	Pacemaker Geometry	0-130-23837-6	Santa Ana

# Disposal of Library Books and Textbooks

Quantity	Book Title	ISBN#	Location
1	Building English Skills	0-88343-459-7	Santa Ana
1	A Message of Ancient Days	0-395-52729-5	Santa Ana
1	Biology the Dynamics of Life	0-07-825925-8	Santa Ana
1	Paso a Paso 1	0-673-58922-6	Santa Ana
1	All Write	0-669-45979-8	Santa Ana
1	Exploring Earth Science	0-13-435875-9	Santa Ana
1	World History	0-13-434805-2	Santa Ana
2	Great Gatsby	0-1401-7739-6	Santa Ana
2	Of Mice and Men	0-684-80152-3	Santa Ana
1	Algebra 1 Concepts and Skills	0-618-16383-2	Santa Ana
2	World History	0-13-434806-0	Santa Ana
16	American Literature	0-673-29449-8	Santa Ana
1	Discovering French	0-618-03504-4	Santa Ana
2	Literature for Life	0-538-66713-3	Santa Ana
1	Enduring-Vison	0-669-39771-7	Santa Ana
1	American Nation	013-027607-3	Santa Ana
1	Expresate 2	978-0-03-0453229	Santa Ana
1	Psychology	0-618-27076-0	Santa Ana
1	Making Life Choices	0-314-01686-4	Santa Ana
21	Human Anatomy and Physiology	0-8053-4940-5	Santa Ana
13	American Government	0-395-887635	Santa Ana
1	History and Life	0673-13480-6	Santa Ana
1	United States	1-58374-187-2	Santa Ana
1	Exploring Earth Science	0-13-435878-9	Santa Ana
1	Anatomy and Physiology	0-8053-4940-5	Santa Ana

# Disposal of Library Books and Textbooks

Quantity	Book Title	ISBN#	Location
1	Elements of Literature	0-15717520-0	Santa Ana
1	Mathematical Connections	0-02-824795	Santa Ana
1	Advanced Mathematical	0-02-824795-7	Santa Ana
11	American Government	0395-85763-5	Santa Ana
25	American Government	0-03-050583-6	Santa Ana
3	American Government	0-13-133579-0	Santa Ana
3	Geometry	978-0-07-877855-1	Santa Ana
3	World Geography	978-0-618-88945-9	Santa Ana
2	Algebra 2	0-395-93777-9	Santa Ana
4	Geometry	978-0-03-092345-6	Santa Ana
5	Geometry	0-395-93777-9	Santa Ana
10	Holt Language Arts	0-03-056498-0	Santa Ana
10	Holt Language Arts	0-03-056496-4	Santa Ana
23	Elements of Literature Third Course	0-15-717520-0	Santa Ana
18	World Geography	0-13-966094-1	Santa Ana
3	America Pathways to the Present	0-13-435899-6	Santa Ana
2	We the People	0-940213-98-2	Santa Ana
20	Sendas Literarias	0-8384-5135-7	Santa Ana
4	Mathematics Connections	0-02824795-7	Santa Ana
2	American Government	0-675-02-087-5	Santa Ana
1	Eastern Hemisphere	0-673-22007-9	Santa Ana
4	Holt Handbook Fourth Course	0-03-065284-7	Santa Ana
1	Mathematics with Business app.	0-02-800124-9	Santa Ana
1	United States History	0-7854-2526-8	Santa Ana
1	World History	0-7854-2212-9	Santa Ana

# Disposal of Library Books and Textbooks

Quantity	Book Title	ISBN#	Location
1	High Points	0-7362-0965-4	Santa Ana
1	Understanding Psychology	0-02-823171-6	Santa Ana
2	Psychological for Living	07-059733-2	Santa Ana
3	Merian Webster Thesaurus	0-87779-902-4	Santa Ana
1	Psychology for the New Millenium	0-15-503218-6	Santa Ana
2	Essentials of Psychology	0-15-503733-1	Santa Ana
1	Thinking and Writing about Psychology	0-15-503731-5	Santa Ana
1	Holt Language Arts 3rd Course	0-03-065031-3	Santa Ana
1	Holt Language Arts 5th Course	0-03-065093-3	Santa Ana
27	American Government	0-395-85769-5	Santa Ana
13	Geometry	0-395-93777-9	Santa Ana
13	World Geography	975-0-618-55945-9	Santa Ana
24	Elementary Statistics	0-13-048885-2	Santa Ana
2	Essentials of Human Anatomy	0-0803-3-4938-3	Santa Ana
1	In the Shadow of Presidents	66-10025	Santa Ana
1	Grammar Sense	0-19436565-4	Santa Ana
1	Frankenstein	0-03-056472-7	Santa Ana
1	Bless Me, Ultima	N/A	Santa Ana
1	The Pearl	0559-2782-5	Santa Ana
4	Geometry	0-395-93777-9	Santa Ana
2	Modern World History	0-618-55715-6	Santa Ana
1	American Government	003-050583-6	Santa Ana
5	World Geography	0-13-966094-1	Santa Ana
1	American Government	0-395-85763-5	Santa Ana
6	World History Modern Era	0-13-434806-0	Santa Ana



# Disposal of Library Books and Textbooks

Quantity	Book Title	ISBN#	Location
1	America	0-13-435-8996	Santa Ana
1	French	978-0-618-65651-6	Santa Ana
1	American Journey	0-07-869386-1	Santa Ana
1	Literature	0-395-73702-8	Santa Ana
1	Algebra	0-395-97725-8	Santa Ana
1	World History	0-13-654469-5	Santa Ana
2	Algebra 1	0-395-93776-0	Santa Ana
3	Biology	978-0-07-875713-6	Santa Ana
1	French	0-618-03504-4	Santa Ana
74	World History	0-13-434806-0	Santa Ana
32	World History	0-669-25598-32	Santa Ana
77	America	0-13-435899-6	Santa Ana
28	World Geography and You	0-8172-6829-4	Santa Ana
73	World History	0-7854-2212-9	Santa Ana
1	French	0618-0350502	Santa Ana
6	Mathematics Connections	002-824795-7	Santa Ana
1	Biology	0-078255925-8	Santa Ana
1	Justice	77-108889	Santa Ana
1	Galecia de Arte de, Vida	0-02-676595-0	Santa Ana
1	Physical Geology	0-314-92195-8	Santa Ana
2	America America	0-13-434805	Santa Ana
1	The Story of America	0-03-040993-7	Santa Ana
1	Algebra 2	978-0-13-203124-0	Santa Ana
1	Physical Science	0-02-827567-5	Santa Ana
1	Ya Veras	0-8384-21-94-6	Santa Ana

# Disposal of Library Books and Textbooks

Quantity	Book Title	ISBN#	Location
2	Career Skills	0-02-675680-3	Santa Ana
2	Biology	978-0-07-875713-6	Santa Ana
2	Holt Language Arts 6th Course	0-03-056498-0	Santa Ana
3	The Americans	0-86609-800-3	Santa Ana
4	World History	0-669-25599-8	Santa Ana
1	Nuevas Vistas 1	0-03-073692-7	Santa Ana
1	Exploring American History	1-55675-531-7	Santa Ana
2	Making Life Choices	0-314-016864	Santa Ana
1	La Historia de Los Estados Unidos	0-927065-02-9	Santa Ana
1	American Literature for Life and Work	0-538-64279-3	Santa Ana
1	Elements of Literature	0-15-717500-6	Santa Ana
1	Mathematics Connections	0-02-8244795-7	Santa Ana
1	Economics	0-02-823556-8	Santa Ana
3	McConnell Brue	0-7-234036-3	Santa Ana
2	Tesoro Literario	0-02-646511-6	Santa Ana
1	American Presidency	N/A	Santa Ana
1	Darwin's Century	N/A	Santa Ana
1	Oxford Spanish Dictionary	0-19-861072-6	Santa Ana
1	College Dictionary	0395-41031.2	Santa Ana
1	Great Indian Tribes	N/A	Santa Ana
1	Bretham Inside the Court	0-380-52183-0	Santa Ana
1	Theories of History	N/A	Santa Ana
1	Snow Monkey at Home	0-394-83976-5	Santa Ana
1	State Governments	0-531-20154-6	Santa Ana
6	American Government	0-395-85763-5	Santa Ana

# Disposal of Library Books and Textbooks

Quantity	Book Title	ISBN#	Location
7	Nuestro Mundo	0-02676595-0	Santa Ana
3	American Odyssey	0-02659831	Santa Ana
6	Algebra 1	0-395-937760	Santa Ana
8	World History	0-134-348060	Santa Ana
1	Government by the People	0-133-64118	Santa Ana
4	More Perfect Union	0-395-540291	Santa Ana
1	Practice Statistics	0-716-747731	Santa Ana
1	Our Nations History	0-866-01915-4	Santa Ana
1	Random House College Thesaurus	0-679-41780-8	Santa Ana
1	History of Modern World	0-394-32039-5	Santa Ana
2	Little Brown Handbook	0-673-52484-1	Santa Ana
1	Americans: A History	0-86609-800-3	Santa Ana
1	U.S. Government	0-02-82220711-4	Santa Ana
3	Government by the People	0-13-364118	Santa Ana
1	Physical Science	0-321-03540-2	Santa Ana
3	World History	0-8224-0805-8	Santa Ana
3	Chemistry	0-13-054383-7	Santa Ana
2	American Odyssey	0-02-652983-1	Santa Ana
8	Economics	0-02-823556-8	Santa Ana
1	Nuevas Vistas	0-03-073694-3	Santa Ana

**AGENDA ITEM BACKUP SHEET**  
**September 27, 2011**

**Board Meeting**

**TITLE:** Approval of Rejection of Government Code §910 and §910.2 Claim  
Against Santa Ana Unified School District – File No. 11-96052 DP

**ITEM:** Consent

**SUBMITTED BY:** Michael P. Bishop, Sr., CBO, Associate Superintendent, Business Services

**PREPARED BY:** Camille Boden, Executive Director, Risk Management

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval to reject the Government Code §910 and §910.2 claim against the District, File No. 11-96052 DP.

**DESCRIPTION OF DAMAGE/INJURY:**

Claimant requests reimbursement for damage to her vehicle.

**FUNDING:**

Not Applicable

**RECOMMENDATION:**

Approve recommendation to reject Government Code §910 and §910.2 claim File No.11-96052 DP against the District.

MB:mm



**AGENDA ITEM BACKUP SHEET**  
**September 27, 2011**

1.11

**Board Meeting**

**TITLE:** Acceptance of Completion of Contract for Replacement of Roofing System at McFadden Intermediate School

**ITEM:** Consent

**SUBMITTED BY:** Joe Dixon, Assistant Superintendent, Facilities & Governmental Relations

**PREPARED BY:** Dennis Ziegler, Director of Building Services

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board acceptance of completion of a contract for Bid No. 4211 Replacement of Roofing System at McFadden Intermediate School. The work has been completed in accordance with the terms of the contract.

**RATIONALE:**

At the July 26, 2011 Board meeting, the Board awarded Bid #4211 Replacement of Roofing System at McFadden Intermediate School. The District has received close-out confirmation and the work has been completed in accordance with the terms of the contract. Public Contract Code Section 9201-9203 requires the local agency to withhold retention from their contract price until final completion and acceptance of the project. **There was one change order in the amount of \$34,000; however, including the change order, Best Contracting Services, Inc., is still the lowest responsive bidder.**

Bid #	School	Amount	10% Retention	Contractor
No. 4211	McFadden	\$686,755	\$68,675	Best Contracting Services, Inc.

**FUNDING:**

State School Facility Program/Measure G/Modernization/Deferred Maintenance: \$68,675  
(10% retention)

**RECOMMENDATION:**

Accept the September 27, 2011 completion of contract with Best Contracting Services, Inc., for Bid Package No. 4211 Replacement of Roofing System at McFadden Intermediate School in the amount of \$68,675.



JD:rb

**AGENDA ITEM BACKUP SHEET**  
**September 27, 2011**

1.12

**Board Meeting**

**TITLE:**                    **Acceptance of Completion of Contract for Bid Package No. 1J General Construction at Jackson Elementary School Under Modernization Program**

**ITEM:**                    **Consent**

**SUBMITTED BY:**    **Joe Dixon, Assistant Superintendent, Facilities & Governmental Relations**

**PREPARED BY:**     **Todd Butcher, Director of Construction**

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board acceptance of completion of a contract for Bid Package No. 1J General Construction for the Modernization project at Jackson Elementary School. The work has been completed in accordance with the terms of the contract.

**RATIONALE:**

At the March 8, 2011 Board meeting, the Board awarded Bid Package No. 1J General Construction at Jackson Elementary School. The District has received close-out confirmation from the Construction Manager and the work has been completed in accordance with the terms of the contract. Public Contract Code Section 9201-9203 requires the local agency to withhold retention from their contract price until final completion and acceptance of the project. **The Bid Package was within budget and there were no change orders.**

Bid Package	School	Amount	10% Retention	Contractor
No. 1J	Jackson ES	\$1,668,000	\$166,800	USS Cal Builders, Inc.

**FUNDING:**

State School Facility Program/Measure G: \$166,800 (10% retention)

**RECOMMENDATION:**

Accept the September 27, 2011 completion of contract with USS Cal Builders, Inc., for Bid Package No. 1J General Construction at Jackson Elementary School in the amount of \$166,800 under the Modernization Program.

**AGENDA ITEM BACKUP SHEET**  
**September 27, 2011**

1.13

**Board Meeting**

**TITLE:**                   **Acceptance of Completion of Contract for Bid Package No. 3 Cast in Place Concrete and Concrete Reinforcing at Spurgeon Intermediate School Under Overcrowding Relief Grant Program**

**ITEM:**                   **Consent**

**SUBMITTED BY:** **Joe Dixon, Assistant Superintendent, Facilities & Governmental Relations**

**PREPARED BY:**   **Todd Butcher, Director of Construction**

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board acceptance of completion of a contract for Bid Package No. 3 Cast in Place Concrete and Concrete Reinforcing for the Overcrowding Relief Grant project at Spurgeon Intermediate School. The work has been completed in accordance with the terms of the contract.

**RATIONALE:**

At the July 27, 2010 Board meeting, the Board awarded Bid Package No. 3 Cast in Place Concrete and Concrete Reinforcing at Spurgeon Intermediate School. The District has received close-out confirmation from the Construction Manager and the work has been completed in accordance with the terms of the contract. Public Contract Code Section 9201-9203 requires the local agency to withhold retention from their contract price until final completion and acceptance of the project. **The Bid Package was within budget and there were no change orders.**

Bid Package	School	Amount	10% Retention	Contractor
No. 3	Spurgeon IS	\$655,500	\$65,550	Rocky Coast Builders, Inc.

**FUNDING:**

State School Facility Program/Measure G: \$65,550 (10% retention)

**RECOMMENDATION:**

Accept the September 27, 2011 completion of contract with Rocky Coast Builders, Inc., for Bid Package No. 3 Cast in Place Concrete and Concrete Reinforcing at Spurgeon Intermediate School in the amount of \$65,550 under the Overcrowding Relief Grant Program.

**AGENDA ITEM BACKUP SHEET**  
**September 27, 2011**

**1.14**

**Board Meeting**

**TITLE:**                    **Acceptance of Completion of Contract for Bid Package No. 8 Doors, Frames, and Hardware at Spurgeon Intermediate School Under Overcrowding Relief Grant Program**

**ITEM:**                    **Consent**

**SUBMITTED BY:** **Joe Dixon, Assistant Superintendent, Facilities & Governmental Relations**

**PREPARED BY:**    **Todd Butcher, Director of Construction**

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board acceptance of completion of a contract for Bid Package No. 3 Doors, Frames, and Hardware for the Overcrowding Relief Grant project at Spurgeon Intermediate School. The work has been completed in accordance with the terms of the contract.

**RATIONALE:**

At the July 27, 2010 Board meeting, the Board awarded Bid Package No. 8 Doors, Frames, and Hardware at Spurgeon Intermediate School. The District has received close-out confirmation from the Construction Manager and the work has been completed in accordance with the terms of the contract. Public Contract Code Section 9201-9203 requires the local agency to withhold retention from their contract price until final completion and acceptance of the project. **The Bid Package was within budget and there were no change orders.**

Bid Package	School	Amount	10% Retention	Contractor
No. 8	Spurgeon IS	\$104,780	\$10,478	Montgomery Hardware Co.

**FUNDING:**

State School Facility Program/Measure G: \$10,478 (10% retention)

**RECOMMENDATION:**

Accept the September 27, 2011 completion of contract with Montgomery Hardware Co. for Bid Package No. 8 Doors, Frames, and Hardware at Spurgeon Intermediate School in the amount of \$10,478 under the Overcrowding Relief Grant Program.



**AGENDA ITEM BACKUP SHEET**  
**September 27, 2011**

1.15

**Board Meeting**

**TITLE:** Acceptance of Completion of Contract for Bid Package No. 12 Acoustical Ceilings at Spurgeon Intermediate School Under Overcrowding Relief Grant Program

**ITEM:** Consent

**SUBMITTED BY:** Joe Dixon, Assistant Superintendent, Facilities & Governmental Relations

**PREPARED BY:** Todd Butcher, Director of Construction

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board acceptance of completion of a contract for Bid Package No. 12 Acoustical Ceilings for the Overcrowding Relief Grant project at Spurgeon Intermediate School. The work has been completed in accordance with the terms of the contract.

**RATIONALE:**

At the July 27, 2010 Board meeting, the Board awarded Bid Package No. 12 Acoustical Ceilings at Spurgeon Intermediate School. The District has received close-out confirmation from the Construction Manager and the work has been completed in accordance with the terms of the contract. Public Contract Code Section 9201-9203 requires the local agency to withhold retention from their contract price until final completion and acceptance of the project. **The Bid Package was within budget and there were no change orders.**

Bid Package	School	Amount	10% Retention	Contractor
No. 12	Spurgeon IS	\$65,704	\$6,570.40	K.D. Acoustics

**FUNDING:**

State School Facility Program/Measure G: \$6,570.40 (10% retention)

**RECOMMENDATION:**

Accept the September 27, 2011 completion of contract with K.D. Acoustics for Bid Package No. 12 Acoustical Ceilings at Spurgeon Intermediate School in the amount of \$6,570.40 under the Overcrowding Relief Grant Program.

**AGENDA ITEM BACKUP SHEET**  
**September 27, 2011**

1.16

**Board Meeting**

**TITLE:**                    **Acceptance of Completion of Contract for Bid Package No. 16 Fire Suppression System at Spurgeon Intermediate School Under Overcrowding Relief Grant Program**

**ITEM:**                    **Consent**

**SUBMITTED BY:** **Joe Dixon, Assistant Superintendent, Facilities & Governmental Relations**

**PREPARED BY:**    **Todd Butcher, Director of Construction**

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board acceptance of completion of a contract for Bid Package No. 16 Fire Suppression System for the Overcrowding Relief Grant project at Spurgeon Intermediate School. The work has been completed in accordance with the terms of the contract.

**RATIONALE:**

At the July 27, 2010 Board meeting, the Board awarded Bid Package No. 16 Fire Suppression System at Spurgeon Intermediate School. The District has received close-out confirmation from the Construction Manager and the work has been completed in accordance with the terms of the contract. Public Contract Code Section 9201-9203 requires the local agency to withhold retention from their contract price until final completion and acceptance of the project. **The Bid Package was within budget and there were no change orders.**

Bid Package	School	Amount	10% Retention	Contractor
No. 16	Spurgeon IS	\$253,574	\$25,357.40	Daart Engineering Company, Inc.

**FUNDING:**

State School Facility Program/Measure G: \$25,357.40 (10% retention)

**RECOMMENDATION:**

Accept the September 27, 2011 completion of contract with Daart Engineering, Inc., for Bid Package No. 16 Fire Suppression System at Spurgeon Intermediate School in the amount of \$25,357.40 under the Overcrowding Relief Grant Program.

**AGENDA ITEM BACKUP SHEET**  
**September 27, 2011**

**Board Meeting**

**TITLE:**                    **Acceptance of Gifts in Accordance With Board Policy 3290 – Gifts, Grants, and Bequests**

**ITEM:**                    **Action**

**SUBMITTED BY:**   **Cathie Olsky, Ed.D., Deputy Superintendent**

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board acceptance of gifts, grants, and bequests on behalf of school sites and the District. For purposes of determining the estimated value of a gift, the District does not perform an appraisal or other such valuation, rather simply reports the value of the gift as provided by the donor.

**RATIONALE:**

The Board may accept any bequest or gift of money or property on behalf of the District. While greatly appreciating suitable donations, the Board discourages any gifts which may directly or indirectly impair its commitment to providing equal educational opportunities for all District students. The Board shall carefully evaluate any conditions or restrictions imposed by the donor in light of District philosophy and operations. If the Board believes the District will be unable to fully satisfy the donor's conditions, the gift shall not be accepted. Gift books and instructional materials shall be accepted only if they meet District criteria. At the Superintendent or designee's discretion, a gift may be used at a particular school.

**FUNDING:**

Not Applicable

**RECOMMENDATION:**

Accept gifts in accordance with Board Policy (BP) 3290 – Gifts, Grants, and Bequests.

cc: [signature]

SANTA ANA UNIFIED SCHOOL DISTRICT  
GIFTS RECOMMENDED FOR ACCEPTANCE - September 27, 2011

School:	Gift:	Amount:	Donor:	Used for:
Greenville Fundamental Elementary		\$ 570	Target-Take Charge of Education Mr. Gregg Steinhafel Minneapolis, MN	Instructional supplies
Madison Elementary		\$ 2,566	Fiesta de Carnaval International Promotions, Inc. Mr. Ted Holcomb Los Alamitos	Teacher, classified, and parent appreciation and student incentives
Martin Elementary	Books and resource materials for teachers	\$ 500	Ms. Shanti Gopalan Mission Viejo	Teacher resources
Santiago Elementary		\$ 500	Floral Park Neighborhood Association Mr. Erwin Schauwecker Santa Ana	Student support activities
Godinez Fundamental High	French Besson Bass Trombone	\$ 1,000	Mr. Doug Hart Corona	Jazz Band and Concert Band
Santa Ana High		\$ 688	Target-Take Charge of Education Mr. Gregg Steinhafel Minneapolis, MN	Staff appreciation
Head Start Program	Furniture and materials for three preschool classrooms	\$ 10,000	Orange County Head Start Ms. Colleen Versteeg Santa Ana	Head Start classrooms at King Elementary
September 27, 2011 donations		\$ 15,824		
2011 Total donations	\$ 391,663	\$407,487		

/ch

For purposes of determining the estimated value of a gift, the District does not perform an appraisal or other such valuation, rather simply reports the value of the gift as provided by the donor.

**AGENDA ITEM BACKUP SHEET**  
**September 27, 2011**

**Board Meeting**

**TITLE:**                    **Approval to Call for Public Hearing to Review Statement of Assurance for Pupil Textbooks and Instructional Materials for 2011-12 School Year**

**ITEM:**                    **Action**

**SUBMITTED BY:**   **Cathie Olsky, Ed.D., Deputy Superintendent**

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval to call for a Public Hearing at the October 11, 2011 Board meeting, as part of the requirement by Education Code Sections 60119 and 60422, to review the Statement of Assurance for Pupil Textbooks and Instructional Materials for the 2011-12 school year.

**RATIONALE:**

Education Code Section 60119 and 60422 requires the governing board of any local agency receiving instructional material funds from any State source to hold a public hearing annually and encourage participation by parents, teachers, members of the community, and bargaining unit leaders. The Public Hearing will take place at the October 11, 2011 Board meeting.

**FUNDING:**

Not Applicable

**RECOMMENDATION:**

Approve the call for a Public Hearing on October 11, 2011, to review the Statement of Assurance for Pupil Textbook and Instructional Materials for 2011-12 school year.

**AGENDA ITEM BACKUP SHEET**  
**September 27, 2011**

**Board Meeting**

**TITLE:** Adoption of Resolution No. 11/12-2899 Authorization of First Amendment to Increase California State Preschool Funding Contract

**ITEM:** Action

**SUBMITTED BY:** Herman Mendez, Assistant Superintendent, Elementary Education

**PREPARED BY:** Janneth Linnell, Early Childhood Education Coordinator

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board authorization of the First Amendment to Contract No. CSPP-1356, which increases the grant amount to SAUSD's California State Preschool Contract. The revised amount was increased by \$40,901 for a total of \$1,446,092 for the 2011-12 school year.

**RATIONALE:**

The California Department of Education has awarded the District an additional \$40,901 in order to implement quality preschool opportunities for families who cannot afford private preschool. Approving the increase to the 2011-12 contract will support the provision of services for 480 preschool students at Mitchell, Madison, Heninger, Wilson, Garfield and Lowell Elementary Schools.

**FUNDING:**

California Department of Education/Child Development Division: \$40,901

**RECOMMENDATION:**

Adopt Resolution No. 11/12-2899 for authorization of first amendment to increase California State Preschool funding contract.

HM:lr



11/12-2899  
**RESOLUTION**

This resolution must be adopted in order to certify the approval of the Governing Board to enter into this transaction with the California Department of Education for the purpose of providing child care and development services by adoption of Resolution No. 11/12-2899 – Authorization of Amendment 01 to California State Preschool Program Contract CSPP-1356 for the 2011-12 program year.

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**RESOLUTION**

BE IT RESOLVED that the Governing Board of Santa Ana Unified School District

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authorizes entering into local agreement number/s 11/12-2899 and that the person/s who is/are listed below, is/are authorized to sign the transaction for the Governing Board.

<u>NAME</u>	<u>TITLE</u>	<u>SIGNATURE</u>
<u>Thelma Meléndez de</u> <u>Santa Ana, Ph.D.</u>	<u>Superintendent</u>	<u></u>
<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>

PASSED AND ADOPTED THIS 27<sup>th</sup> day of September 2011/12, by the Governing Board of Santa Ana Unified School District  
of Orange County, California.

I, Audrey Yamagata-Noji, Ph.D. , Clerk of the Governing Board of  
Santa Ana Unified School District , of Orange , County,

California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said board at a regular meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.

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(Clerk's signature)

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9/27/11  
(Date)

**AGENDA ITEM BACKUP SHEET**  
**September 27, 2011**

**Board Meeting**

**TITLE:** Approval of Application Certification for Continued Participation in Class Size Reduction Operations Funding Program for Grades K-3 for 2011-12 School Year

**ITEM:** Action

**SUBMITTED BY:** Herman Mendez, Assistant Superintendent, Elementary Education

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval of the application process to obtain CSR Operations Funding for the 2011-12 school year. The Board is required to certify information contained in the District's Operations Funding Program application is true and correct.

**RATIONALE:**

The CSR program was established in 1996-97 to improve the educational program, especially in reading and mathematics for children in grades K-3. The CSR program provides incentive money to school districts and charter schools to operate specified reduced-size classes in grades K-3. The funding rates are \$1,071 per pupil for Option One and \$535 per pupil for Option Two.

In order to comply with the State of California, the Board is required to certify by a Board Resolution or an entry in the Board meeting minutes that information on the 2011-12 CSR Operations application is accurate.

The District's 2011-12 CSR participation reflects the SAUSD Board's guidance to begin class sizes in 1<sup>st</sup> and 2<sup>nd</sup> grade at approximately 25:1 and also reflects the CSR flexibility afforded by the State as pursuant to California *Education Code (EC)* Section 52124.3, with a new schedule for a four-year period from 2008-09 through 2011-12 which provides for 70% reimbursement up to a ratio of 30:1. Kindergarten will continue to operate within the Option Two where the class size is reduced for 50% of the instructional day.

**FUNDING:**

Not Applicable

**RECOMMENDATION:**

Approve application certifying continued participation in Class Size Reduction Operations Funding Program for grades K-3 for 2011-12 school year.

HM:lr





**AGENDA ITEM BACKUP SHEET**  
**September 27, 2011**

**Board Meeting**

**TITLE:**                   **Approval of Consultant Agreements With State-Approved Supplemental Educational Services Providers for 2011-12 School Year**

**ITEM:**                   **Action**

**SUBMITTED BY:** **Herman Mendez, Assistant Superintendent, Elementary Education**

**PREPARED BY:** **Nuria Solís, Director, EL Programs & Student Achievement**

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval of the Consultant Agreements with State-approved Supplemental Educational Services providers (SES). The District, under the Elementary and Secondary Education Act, is required to offer SES to eligible low-income students enrolled at Title I Program Improvement schools in Year Two or above. The District is obligated to use State-approved SES providers only. The 78 State-approved SES providers, on the attached list, have expressed an interest in providing tutoring services to SAUSD students for the 2011-12 school year. Parents of eligible low-income students will select one State-approved SES provider to tutor their child in English language arts or math.

**RATIONALE:**

Each SES provider has signed the SAUSD SES master contract. The California Department of Education requires SAUSD to pay each State-approved SES provider up to \$1,292.77 per student, on a pro-rata basis. In order for Supplemental Educational Services to begin by November 1, 2011, we estimate an initial amount not to exceed \$20,000 per SES provider to be made available should the parents request their services. If a specific SES provider receives more parent requests for services, additional SES funding will be made available in the future.

**FUNDING:**

Title I: \$1,560,000 at \$20,000 per provider

**RECOMMENDATION:**

Approve the consultant agreements with the State-approved Supplemental Educational Services providers for the 2011-12 school year.

HM:lr



2011-12 State Approved Providers  
for Supplemental Educational Services (SES)

	Local Provider Name	Amount to start
1	#1 A+ Student Learning Academy/Center	\$20,000
2	#1 At-Home Tutors, Inc.	\$20,000
3	#1 TUTORS, INC.	\$20,000
4	#1 WE CAN Querer es Poder	\$20,000
5	¡Alpha! Innovation through Education	\$20,000
6	¡Aprende! Tutoring	\$20,000
7	¡Arriba Education!	\$20,000
8	¡Hacia Adelante!	\$20,000
9	1 2 3 MATH: MATHNASIUM	\$20,000
10	1 on 1 Academic Laptop Tutoring	\$20,000
11	1 to 1 Study Buddy Tutoring	\$20,000
12	100% Learning Fun Center	\$20,000
13	1-on-1 Learning with Laptops	\$20,000
14	A + Educational Centers	\$20,000
15	A A A ACADEMICS, INC.	\$20,000
16	A Better Tomorrow Education	\$20,000
17	A Tree of Knowledge Educational Services, Inc.	\$20,000
18	A to Z In-Home Tutoring	\$20,000
19	Aavanza	\$20,000
20	ABC Phonetic Reading School, Inc.	\$20,000
21	Able Academics	\$20,000
22	Academic Achievement Inc.	\$20,000
23	Academic Advantage, The	\$20,000
24	Academic Tutoring Services, Inc.	\$20,000
25	Access To Learning	\$20,000
26	Ace it! Tutoring powered by Sylvan operated by Knowledge Boost, LL	\$20,000
27	ACE Tutoring Services, Inc.	\$20,000
28	Achieve HighPoints (by Datamatics, Inc.)	\$20,000
29	Adelante Educational Services	\$20,000
30	Advocates 4 Education	\$20,000
31	After School Programs, Inc. DBA ASP	\$20,000
32	Alpha Tutoring Services	\$20,000
33	Alternatives Unlimited, Inc.	\$20,000
34	Amazing A Academics	\$20,000
35	Apple Learning Company	\$20,000
36	Applied Scholastics International	\$20,000
37	ARC Associates	\$20,000
38	Basic Educational Services Team, Inc.	\$20,000
39	Boyer Learning Center (Boyer Associates, LLC)	\$20,000
40	Brain Hurricane, LLC	\$20,000
41	Carney Educational Services	\$20,000
42	Carter, Reddy & Associates, Inc.	\$20,000
43	Cesar Chavez Foundation	\$20,000
44	Club Z! In-Home Tutoring Services	\$20,000
45	Community College, The	\$20,000
46	DS Learning	\$20,000
47	Educate Online Learning, LLC	\$20,000
48	EduThink	\$20,000
49	Future Stars Tutoring Services Center	\$20,000
50	GET SMART Academy, LLC	\$20,000
51	Healthy Families	\$20,000
52	Innovadia LLC	\$20,000
53	John Corcoran Foundation	\$20,000
54	L.E.A.P.S LEARNING	\$20,000
55	Learn It Online, LLC (LION)	\$20,000
56	Learning Curve Inc., The	\$20,000
57	Learn-It Systems, LLC, dba Learn It Systems	\$20,000
58	Math Think	\$20,000
59	Milestones Family Learning Center	\$20,000
60	Oxford Tutoring, Inc.	\$20,000
61	Professional Tutors of America Inc.	\$20,000
62	Rocket Learning	\$20,000
63	Smart Kids Tutoring & Learning Center, Inc.	\$20,000

2011-12 State Approved Providers  
for Supplemental Educational Services (SES)

64	Spectrum Solutions	\$20,000
65	Studentnest, Inc.	\$20,000
66	Sylvan Learning Center (Fullerton/ Anaheim Hills)	\$20,000
67	Sylvan Learning Center of Carmel Valley	\$20,000
68	Sylvan Learning Center of Irvine	\$20,000
69	Teach-n-Tutor	\$20,000
70	THINK Together	\$20,000
71	TLCOC (The Learning Curve of Orange County)	\$20,000
72	Total Education Solutions	\$20,000
73	Tutorial Services	\$20,000
74	Tutoring Club	\$20,000
75	TUTORS & MORE, INC.	\$20,000
76	Ultimate Success Learning	\$20,000
77	UROC Learning Institute	\$20,000
78	Xamaze In Home Tutoring	\$20,000
<b>Total</b>		<b>\$1,560,000</b>

**AGENDA ITEM BACKUP SHEET**

September 27, 2011

**Board Meeting**

**TITLE:** Acceptance of Actuarial Study of Workers' Compensation Program as of June 30, 2011

**ITEM:** Action

**SUBMITTED BY:** Michael P. Bishop, Sr., CBO, Associate Superintendent, Business Services

**PREPARED BY:** Camille Boden, Executive Director, Risk Management

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board acceptance of the actuarial study which is performed to secure a recommended funding level for the current year and subsequent years to ensure adequate funding for incurred claims. The Santa Ana Unified School District contracted with ArmTech Actuarial to perform an actuarial study of the Workers' Compensation Program as of June 30, 2011.

**RATIONALE:**

The actuarial study provides the District with specific objectives including:

- (1) Estimates the outstanding losses as of June 30, 2011
- (2) Projects the financial position of the program as of June 30, 2011
- (3) Projects losses paid (claim disbursements) during 2010-11 and 2011-12
- (4) Provides a recommendation of funding level for 2011-12 and 2012-13

Based on claim data as of June 30, 2011, the actuarial study shows:

Our estimated outstanding losses (\$21,339,242) have increased from the estimate in the prior actuarial study (\$19,519,873). This is primarily due to an increase in the reported case reserves, which increased by \$1.8 million from June 30, 2010 through June 30, 2011.

See Attachment A and refer to actuarial study.

**FUNDING:**

Fund 67-Self-Insurance Fund: \$5,820,920 for 2011-12 and \$6,115,490 for 2012-13

**RECOMMENDATION:**

Accept the Actuarial Study of Workers' Compensation Program as of June 30, 2011 and funding at 70% confidence level for 2011-12 in the amount of \$5,820,920 and \$6,115,490 for 2012-13.

MB:mm



## ATTACHMENT A

The **previous** actuarial study based on claim data as of **June 30, 2010** recommended \$6,022,950 as funding for 2010-11 and \$6,327,610 as funding for 2011-12:

### Recommended Funding for 2010-11 (data as of 6-30-10)

Item	Expected	70% Confidence level
(A) Projected ultimate losses (full value)	\$4,785,000	\$5,407,050
(B) Budgeted expenses	\$615,900	\$615,900
(C) Recommended funding (A) + (B)	\$5,400,900	\$6,022,950

### Recommended Funding for 2011-12 (data as of 6-30-10)

Item	Expected	70% Confidence level
(A) Projected ultimate losses (full value)	\$5,027,000	\$5,680,510
(B) Budgeted expenses	\$647,100	\$647,100
(C) Recommended funding (A) + (B)	\$5,674,100	\$6,327,610

The **current** actuarial study based on claim data as of **June 30, 2011** recommends \$5,820,920 as funding for 2011-12 and \$6,115,490 as funding for 2012-13:

### Recommended Funding for 2011-12 (data as of 6-30-11)

Item	Expected	70% Confidence level
(A) Projected ultimate losses (full value)	\$4,624,000	\$5,225,120
(B) Budgeted expenses	\$595,800	\$595,800
(C) Recommended funding (A) + (B)	\$5,219,800	\$5,820,920

### Recommended Funding for 2012-13 (data as of 6-30-11)

Item	Expected	70% Confidence level
(A) Projected ultimate losses (full value)	\$4,858,000	\$5,489,540
(B) Budgeted expenses	\$625,950	\$625,950
(C) Recommended funding (A) + (B)	\$5,483,950	\$6,115,490

Source: Actuarial Study of Workers' Compensation Program as of June 30, 2011 performed by ArmTech Actuarial

**AGENDA ITEM BACKUP SHEET**  
**September 27, 2011**

**Board Meeting**

**TITLE:** Authorization to Obtain Request for Proposals and Bids for Secure Our Schools Grant Objectives Districtwide

**ITEM:** Action

**SUBMITTED BY:** Michael P. Bishop Sr., CBO, Associate Superintendent, Business Services

**PREPARED BY:** Camille Boden, Executive Director, Risk Management  
Jonathan Geiszler, Director, Purchasing and Stores

**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board authorization to obtain request for proposals and bids for the 2011 Secure Our Schools (SOS) Grant objectives Districtwide.

**RATIONALE:**

The District has received \$499,456 in the 2011 Community Oriented Policing Services Secure Our Schools Grant funding. As required, the District must abide by all Federal and State bidding laws, and is, therefore, requesting requests for proposals (RFP) for these services as needed:

<b>Project Description</b>	<b>\$ Total Project</b>	<b>\$ Amount Funded</b>	<b>\$ District Match (50%)</b>	<b>Match Source</b>
Surveillance Cameras at 15 Schools	\$525,000	\$262,500	\$262,500	Modernization or OCS
Lighting at Five Schools	\$46,800	\$23,400	\$23,400	Modernization or OCS
Two-way Radios for Schools	\$50,000	\$25,000	\$25,000	Fund 81
Emergency Protocols/charts for Classrooms	\$10,210	\$ 5,105	\$5,105	Fund 81
Gang Prevention	\$235,200	\$117,600	\$117,600	Fund 81
Positive Youth Interventions	\$42,000	\$21,000	\$21,000	REMS Grant & Fund 81
Gang Intervention	\$12,000	\$ 6,000	\$6,000	REMS Grant & Fund 81
Emergency Protocol SAUSD Video Project	\$50,000	\$25,000	\$25,000	REMS Grant & Fund 81
Support Cost for Rapid Responder Software	\$27,700	\$13,850	\$13,850	Fund 81
<b>Total:</b>	<b>\$998,910</b>	<b>\$499,455</b>	<b>\$499,455</b>	

**FUNDING:**

Secure Our Schools Grant, Fund 81, REMS Grant, Modernization and Overcrowded Schools

**RECOMMENDATION:**

Authorize staff to obtain request for proposals and bids for Secure Our Schools Grant objectives Districtwide.

**AGENDA ITEM BACK-UP SHEET**  
**September 27, 2011**

**Board Meeting**

**TITLE:** Authorization to Award Contract for District Legal Services for Human Resources

**ITEM:** Action

**SUBMITTED BY:** Michael P. Bishop, Sr., CBO, Associate Superintendent, Business Services

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board authorization to award a contract for District legal services in the area of Human Resources.

**RATIONALE:**

At the June 14, 2011 meeting, the Board authorized staff to obtain Request for Proposals (RFP) for District legal services in the area of Human Resources.

In accordance with established District practice, the RFPs were advertised in the *Orange County Register*. The District mailed out RFPs to seventeen firms and eleven responded. Proposals were evaluated by staff analyzing both costs and the ability of the firm to provide legal services according to District's needs.

The top four firms were interviewed by a panel of three District staff members, a legal counsel representative from Alliance of Schools for Cooperative Insurance Programs (ASCIP), and an Education Legal Services representative from the Orange County Department of Education. The final interviews of the the top three firms were conducted by three Cabinet members.


Based on the current needs of the District, the panel and Cabinet members are of an opinion that District would be better served by establishing a short list of firms which provides staff the flexibility to refer cases to the firm best able to provide maximum service levels on a case by case basis. The short list will consist of Atkinson, Andelson, Loya, Ruud & Romo and Fagan, Friedman & Fulfroost. Existing cases assigned to the Law Office of Eric Bathen remain assigned until completion unless otherwise directed by the Superintendent.

**FUNDING:**

General Fund

**RECOMMENDATION:**

Authorize staff to establish a short list and award contracts for District legal services in the area of Human Resources to two firms: Atkinson, Andelson, Loya, Ruud & Romo and Fagan, Friedman & Fulfroost, pursuant to RFP #37-11.

MB:mm  


**AGENDA ITEM BACKUP SHEET****September 27, 2011****Board Meeting**

**TITLE:** Approval of Recommendation to Implement a Pre-Tax Transportation and Parking Benefit for Employees

**ITEM:** Action

**SUBMITTED BY:** Michael P. Bishop, Sr., CBO, Associate Superintendent, Business Services

**PREPARED BY:** Camille Boden, Executive Director, Risk Management

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval to coordinate the implementation of a pre-tax transportation and parking benefit for District employees. The benefits provided under this plan are intended to be eligible for exclusion from gross income under Section 132(f) of the Internal Revenue Code. An employee's wages may be tax exempt up to \$230 per month for combined commuter highway vehicle transportation and transit passes, and an additional qualified parking tax exempt up to \$230 per month.

**RATIONALE:**

The District's benefits consultant, Alliant Insurance Services, provided the District with four quotes for Transit and Parking Account Administration. The District's Health Benefits Authority and Health committee members reviewed the services of Discovery along with a presentation of the Discovery's employee web portal and recommend implementing a transportation (commuting) benefit for employees with Discovery as the Third Party Administrator.

**FUNDING:** Not Applicable

**RECOMMENDATION:**

Approve the recommendation to implement a pre-tax transportation and parking benefit for District employees and contract with Discovery as the District's Third Party Administrator.

MB:mm





**AGENDA ITEM BACK-UP SHEET**  
**September 27, 2011**

**12.0**

**Board Meeting**

**TITLE:** Authorization to Award Contract to Dave Bang Associates, Inc., for Purchase of Playground and Outdoor Equipment for Various Schools

**ITEM:** Action

**SUBMITTED BY:** Joe Dixon, Assistant Superintendent, Facilities & Governmental Relations  
Michael P. Bishop, Sr., CBO, Associate Superintendent, Business Services

**PREPARED BY:** Jonathan Geiszler, Director of Purchasing  
Todd Butcher, Director of Construction

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board authorization to award a contract to Dave Bang Associates, Inc., for the purchase of playground and outdoor equipment, utilizing the Colton Joint Unified School District contract with Dave Bang Associates, Inc., pursuant to piggyback Bid No. 09-01. Legal counsel from the Orange County Department of Education approved the use of this piggyback bid.

**RATIONALE:**

Various schools have a need for new playground and outdoor equipment in order for the schools to be compliant with U.S. Consumer Product Safety Commission requirements and to enhance the existing playground areas. The Colton Joint Unified School District awarded a competitively bid contract, Bid No. 09-01 to Dave Bang Associates, Inc., for the purchase of playground and outdoor equipment. By utilizing the Colton Joint Unified School District contract, the District will save the cost of competitively bidding for playground and outdoor equipment. The District is authorized by Public Contract Code Section 20118 to utilize contracts awarded by other districts. Staff reviewed the pricing under this contract and determined it to be fair and reasonable.

**FUNDING:**

General Fund/Measure G Fund/State School Facility Program Fund

**RECOMMENDATION:**

Authorize staff to award a contract to Dave Bang Associates, Inc., for the purchase of playground and outdoor equipment pursuant to piggyback Bid No. 09-01.

  
JD:rb

**AGENDA ITEM BACKUP SHEET**  
**September 27, 2011**

**Board Meeting**

**TITLE:** Approval of Memorandum of Understanding With California School Employees Association, Chapter 41 for Food 4 Thought

**ITEM:** Action

**SUBMITTED BY:** Juan M. Lopez, Associate Superintendent, Human Resources

**PREPARED BY:** Chad Hammitt, Executive Director, Human Resources

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval of the Memorandum of Understanding with California School Employees Association, Chapter 41, for Food 4 Thought.

Under the provisions of Government Code Section 3457.5, local educational agencies are required to publicly disclose the provisions of all collectively-bargained agreements before entering into a written agreement.

**RATIONALE:**

Under AB 2756, the Superintendent and Chief Business Official are required to certify that costs incurred under the Memorandum of Understanding can be met during the term of agreement, along with the corresponding budget reductions.

This agreement culminates a process that allowed both parties to address contractual concerns as listed in the attached agreement regarding the salary schedule for unit members working in Food 4 Thought when they switched from timecards to a monthly salary.

**FUNDING:**

Cafeteria Funds

**RECOMMENDATION:**

Approve the Memorandum of Understanding with California School Employees Association, Chapter 41 for Food 4 Thought.

JML:nr

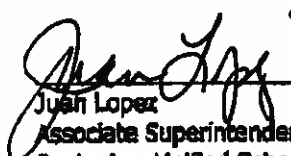


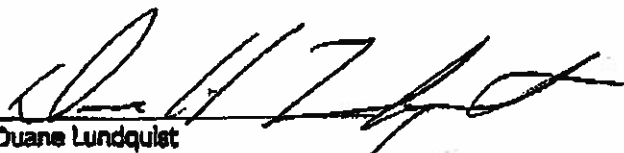
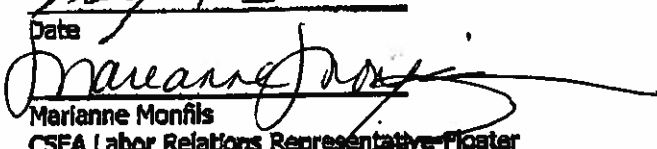
Memorandum of Understanding  
Between  
California School Employees Association (CSEA), Chapter 41  
and  
Santa Ana Unified School District

August 4, 2011

The following constitutes an agreement between the California School Employees Association (CSEA), Chapter 41 and the Santa Ana Unified School District (SAUSD) regarding the salary schedule for unit members working in the Food-4-Thought department.

1. One hundred seventy-seven unit members assigned to Food-4-Thought (Attachment 1) shall be placed onto an alternative salary schedule (Attachment 2) with a 3% increase to compensate for the difference in pay when the affected unit members went from hourly pay basis on timecards to monthly salary pay basis in July 2010.
2. Affected unit members (Attachment 1) shall be paid retro pay from July 1, 2010 to the present and be placed upon the alternative salary schedule until such time that the regular classified monthly salary schedule is increased by 3% or more so that the regular classified salary schedule equals or exceeds the alternative salary schedule. When the regular classified salary schedule has increased by 3% or more all unit members will be on the regular classified salary schedule. The alternative salary schedule is fixed and shall not be subject to salary increases that impact the regular classified salary schedule.
3. Affected unit members on (Attachment 1) who: (1) received an increase in hours, or (2) received a promotion into a higher classification resulting in an increase in their pay after July 1, 2010, shall receive retro pay from July 1, 2010 until the time of their increase in hours or promotion into a higher classification. The affected unit members who: (1) received an increase in hours, or (2) received a promotion into a higher classification resulting in an increase in their pay after July 1, 2010, shall be paid according to the regular classified salary schedule.
4. The alternative salary schedule will only apply to the monthly classified salary for the unit members attached to this MOU. Any and all hourly pay (for example: extra duty, overtime, summer school, extended school, temporary assignments, etc.) shall be based upon the regular classified salary schedule in affect at the time the hourly pay is earned.
5. Affected unit members who have severed employment with SAUSD (retired, terminated, resigned, etc.) effective July 1, 2010 or after shall receive retroactive payments from July 1, 2010 up until their date of separation.
6. Retro pay and monthly salary adjustments shall be completed no later than November 10, 2011.
7. This MOU is non-precedent setting.

  
\_\_\_\_\_  
Juan Lopez  
Associate Superintendent, HR  
Santa Ana Unified School District  
8/8/2011  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Duane Lundquist  
President  
California School Employees Association, Chapter 41  
Aug 4 2011  
\_\_\_\_\_  
Date  
  
\_\_\_\_\_  
Marianne Monfils  
CSEA Labor Relations Representative Floater  
California School Employees Association  
8-4-11  
\_\_\_\_\_  
Date

**Orange County Department of Education  
District Fiscal Services**

**PUBLIC DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT  
in Accordance with AB 1200 (Chapter 1213/1991), GC 3547.5, and CCR, Title V, Section 15449**

Name of School District: **SANTA ANA UNIFIED SCHOOL DISTRICT**  
 Name of Bargaining Unit: **California School Employees Association (CSEA)**  
 Certificated, Classified, Other: **Classified**

The proposed agreement covers the period beginning: **July 1, 2011** and ending: **June 30, 2012**  
 (date) (date)  
 The Governing Board will act upon this agreement on: **September 27, 2011**  
 (date)

**A. Proposed Change in Compensation**

Compensation	Annual Cost Prior to Proposed Agreement  FY	Fiscal Impact of Proposed Agreement		
		Year 1 Increase/(Decrease) FY 2011-12	Year 2 Increase/(Decrease) FY	Year 3 Increase/(Decrease) FY
1 Salary Schedule Increase (Decrease)	\$ -	\$ -	\$ -	\$ -
2 Step and Column Increase (Decrease) Due to movement plus any changes due to settlement	\$ -	\$ -	\$ -	\$ -
3 Other Compensation - Increase (Decrease) (Stipends, Bonuses, Longevity, Overtime, etc.) 3% increase retro pay from July 1, 2010 to present	\$ -	\$ 335,517	\$ -	\$ -
Description of other compensation:				
4 Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare etc.	\$ -	\$ 87,637	\$ -	\$ -
5 Health/Welfare Plans	\$ -	\$ -	\$ -	\$ -
6 Total Compensation - Increase (Decrease) (Total Lines 1-5)	\$ -	\$ 423,154.00	\$ -	\$ -
7 Total Number of Represented Employees (Use FTEs if appropriate)				
8 Total Compensation Average Cost per Employee		n/a		

9. What was the negotiated percentage increase approved? For example, if the increase in "Year 1" was for less than a full year, what is the annualized percentage of that increase for "Year 1"?

n/a

10. Were any additional steps, columns, or ranges added to the schedules? (If yes, please explain.)

n/a

11. Please include comments and explanations as necessary.

**One hundred seventy-seven unit members assigned to Food-4-Thought shall be paid retro pay from July 1, 2010 to present. Retro pay and monthly salary adjustments shall be completed no later than November 10, 2011 (see attached MOU for details).**

12. Does this bargaining unit have a negotiated cap for Health and Welfare benefits? Yes ☐ No ☐

If yes, please describe the cap amount.

n/a

- B. Proposed Negotiated Changes in Noncompensation Items** (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

n/a

- C. What are the specific impacts on instructional and support programs to accommodate the settlement?** Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

n/a

**D. What contingency language is included in the proposed agreement?** Include specific areas identified reopeners, applicable fiscal years, and specific contingency language.  
n/a

**E. Will this agreement create, increase or decrease deficit financing in the current or subsequent year(s)?**  
"Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If yes, explain the amounts and justification for doing so.

**Yes, deficit financing is anticipated to occur in 2012-13 and 2013-14 for projected amounts of \$491,552 and \$1,333,068, respectively. However, this deficit financing will be covered by anticipated positive fund balances in each of those years.**

**F. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.**

n/a

**G. Source of Funding for Proposed Agreement**

1. Current Year

**Cafeteria Special Revenue Fund (Fund 13)**

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years (i.e., what will allow the district to afford this contract)?

**Fund 13 will have enough fund balances to cover the ongoing cost of the proposed agreement.**

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

## H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

### Cafeteria Special Revenue Fund (Fund 13)

Enter Bargaining Unit: **California School Employees Association (CSEA)**

	Column 1 Latest Board- Approved Budget Before Settlement (As of 6/14/11)	Column 2 Adjustments as a Result of Settlement	Column 3 Other Revisions	Column 4 Total Current Budget (Columns 1+2+3)
<b>REVENUES</b>				
Revenue Limit Sources (8010-8099)		\$ -	\$ -	\$ -
Remaining Revenues (8100-8799)	\$ 32,433,847	\$ -	\$ -	\$ 32,433,847
<b>TOTAL REVENUES</b>	\$ 32,433,847	\$ -	\$ -	\$ 32,433,847
<b>EXPENDITURES</b>				
Certificated Salaries (1000-1999)			\$ -	\$ -
Classified Salaries (2000-2999)	\$ 9,099,852	\$ 335,517	\$ -	\$ 9,435,369
Employee Benefits (3000-3999)	\$ 4,897,336	\$ 87,637	\$ -	\$ 4,984,973
Books and Supplies (4000-4999)	\$ 14,033,233	\$ (423,154)	\$ -	\$ 13,610,079
Services, Other Operating Expenses (5000-5999)	\$ 1,621,250	\$ -	\$ -	\$ 1,621,250
Capital Outlay (6000-6599)	\$ 1,675,000	\$ -	\$ -	\$ 1,675,000
Other Outgo (7100-7299) (7400-7499)		\$ -	\$ -	\$ -
Direct Support/Indirect Cost (7300-7399)	\$ 1,056,657	\$ -	\$ -	\$ 1,056,657
Other Adjustments				
<b>TOTAL EXPENDITURES</b>	\$ 32,383,328	\$ -	\$ -	\$ 32,383,328
<b>OPERATING SURPLUS (DEFICIT)</b>	\$ 50,519	\$	\$	\$ 50,519
<b>TRANSFERS IN &amp; OTHER SOURCES (8910-8979)</b>	\$	\$	\$	\$ -
<b>TRANSFERS OUT &amp; OTHER USES (7610-7699)</b>		\$ -	\$ -	\$ -
<b>CONTRIBUTIONS (8980-8999)</b>		\$	\$	\$ -
<b>CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE</b>	\$ 50,519	*	\$	\$ 50,519
<b>BEGINNING BALANCE</b>	\$ 15,576,377			\$ 15,576,377
Prior-Year Adjustments/Restatements (9793/9795)	\$			\$
<b>CURRENT-YEAR ENDING BALANCE</b>	\$ 15,626,896	\$	\$	\$ 15,626,896
<b>COMPONENTS OF ENDING BALANCE:</b>				
Nonspendable Reserves (9711-9719)	\$ 352,440	\$ -	\$ -	\$ 352,440
Restricted Reserves (9740)	\$ 14,528,693	\$ -	\$ -	\$ 14,528,693
Stabilization Arrangements (9750)	\$ -	\$ -	\$ -	\$ -
Other Commitments (9760)	\$ -	\$ -	\$ -	\$ -
Other Assignments (9780)	\$ 745,763	\$ -	\$ -	\$ 745,763
Reserve for Economic Uncertainties (9789)		\$ -	\$ -	\$ -
Unassigned/Unappropriated (9790)	\$ -	\$ -	\$ -	\$ -

\* Please see question on page 7.

# I. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

## Cafeteria Special Revenue Fund (Fund 13)

Enter Bargaining Unit: **California School Employees Association (CSEA)**

	2011-12	2012-13	2013-14
	Total Current Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
<b>REVENUES</b>			
Revenue Limit Sources (8010-8099)	\$ -		
Remaining Revenues (8100-8799)	\$ 32,433,847	\$ 33,406,862	\$ 34,409,068
<b>TOTAL REVENUES</b>	\$ 32,433,847	\$ 33,406,862	\$ 34,409,068
<b>EXPENDITURES</b>			
Certificated Salaries (1000-1999)	\$ -	\$ -	\$ -
Classified Salaries (2000-2999)	\$ 9,435,369	\$ 9,671,253	\$ 10,290,213
Employee Benefits (3000-3999)	\$ 4,984,973	\$ 5,304,011	\$ 5,643,468
Books and Supplies (4000-4999)	\$ 13,610,079	\$ 14,290,583	\$ 15,005,112
Services, Other Operating Expenses (5000-5999)	\$ 1,621,250	\$ 1,669,888	\$ 1,719,984
Capital Outlay (6000-6999)	\$ 1,675,000	\$ 1,725,250	\$ 1,777,008
Other Outgo (7100-7299) (7400-7499)	\$ -	\$ -	\$ -
Direct Support/Indirect Cost (7300-7399)	\$ 1,056,657	\$ 1,237,429	\$ 1,306,351
Other Adjustments	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>	\$ 32,383,328	\$ 33,898,414	\$ 35,742,136
<b>OPERATING SURPLUS (DEFICIT)</b>	\$ 50,519	\$ (491,552)	\$ (1,333,068)
<b>TRANSFERS IN &amp; OTHER SOURCES (8910-8979)</b>	\$ -	\$ -	\$ -
<b>TRANSFERS OUT &amp; OTHER USES (7610-7699)</b>	\$ -	\$ -	\$ -
<b>CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE</b>	\$ 50,519	\$ (491,552)	\$ (1,333,068)
<b>BEGINNING BALANCE</b>	\$ 15,576,377	\$ 15,626,896	\$ 15,135,344
<b>CURRENT-YEAR ENDING BALANCE</b>	\$ 15,626,896	\$ 15,135,344	\$ 13,802,276
<b>COMPONENTS OF ENDING BALANCE:</b>			
Nonspendable Reserves (9711-9719)	\$ 352,440	\$ 352,440	\$ 352,440
Restricted Reserves (9740)	\$ 14,528,693	\$ 14,782,904	\$ 13,449,836
Stabilization Arrangements (9750)	\$ -	\$ -	\$ -
Other Commitments (9760)	\$ -	\$ -	\$ -
Other Assignments (9780)	\$ 745,763	\$ -	\$ -
Reserve for Economic Uncertainties (9789)		\$ -	\$ -
Unassigned/Unappropriated (9790)	\$ -	\$ -	\$ -



## J. IMPACT OF PROPOSED AGREEMENT ON CAFETERIA SPECIAL REVENUE RESERVES

### 1. State Reserve Standard

		2011-12	2012-13	2013-14
a.	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 32,383,328	\$ 33,898,414	\$ 35,742,136
b.	State Standard Minimum Reserve Percentage for this District enter percentage:	N/A	N/A	N/A
c.	State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b. OR \$50,000)	N/A	N/A	N/A

### 2. Budgeted Restricted Reserve (After Impact of Proposed Agreement)

a.	Cafeteria Special Revenue Fund Reserves Stabilization Arrangements (9750)	\$ -	\$ -	\$ -
b.	Cafeteria Special Revenue Fund Reserves Reserve for Economic Uncertainties (9789)	\$ -	\$ -	\$ -
c.	Cafeteria Special Revenue Fund Reserves Unassigned/Unappropriated (9790)	\$ -	\$ -	\$ -
d.	Cafeteria Special Revenue Fund Reserves Restricted Reserves	\$ 14,528,693	\$ 14,782,904	\$ 13,449,836
e.	Special Reserve Fund (Fund 17) Budgeted Stabilization Arrangements (9750)	\$ -	\$ -	\$ -
f.	Special Reserve Fund (Fund 17) Budgeted Reserve for Economic Uncertainties (9789)	\$ -	\$ -	\$ -
g.	Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated (9790)	\$ -	\$ -	\$ -
h.	Total Available Reserves	\$ 14,528,693	\$ 14,782,904	\$ 13,449,836
i.	Total Available Reserves Percentage	44.86%	43.61%	37.63%

### 3. Do Cafeteria Special Revenue Fund reserves meet the state minimum reserve amount?

2011-12

Yes ☐No ☐N/A ☒

2012-13

Yes ☐No ☐N/A ☒

2013-14

Yes ☐No ☐N/A ☒

### 4. If no, how do you plan to restore your reserves?

5. If the total amount of the adjustment in Column 2 on Page 4 does not agree with the amount of the Total Compensation Increase in Section A, Line 5, Page 1 (i.e., increase was partially budgeted), explain the variance below:

n/a

6. Please include any additional comments and explanations of Page 4 as necessary:

n/a

# **K. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF COLLECTIVE BARGAINING AGREEMENT**

The disclosure document must be signed by the District Superintendent and Chief Business Officer at the time of public disclosure.

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of Santa Ana Unified School District, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the Santa Ana Educator's Association Bargaining Unit, during the term of the agreement from July 1, 2010 to June 30, 2013.

The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:

**Budget Adjustment Categories:**

**Budget Adjustment  
Increase (Decrease)**

Revenues/Other Financing Sources

Expenditures/Other Financing Uses

Ending Balance Increase (Decrease)

-

-

N/A ☒ (No budget revisions necessary)



District Superintendent  
(Signature)

9/20/11

Date



Chief Business Officer  
(Signature)

9/20/11

Date

**L. CERTIFICATION NO. 2**

The disclosure document must be signed by the district Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Section 3547.5.

\_\_\_\_\_  
**District Superintendent (or Designee)**  
**(Signature)**

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**President or Clerk of Governing Board**  
**(Signature)**

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Swandayani Singgih**  
**Contact Person**

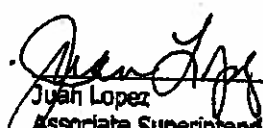
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**(714) 558-5652**  
**Phone**

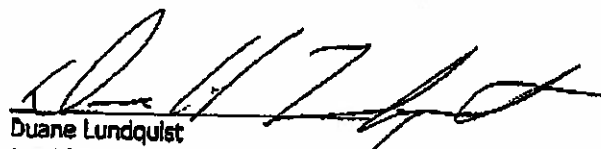
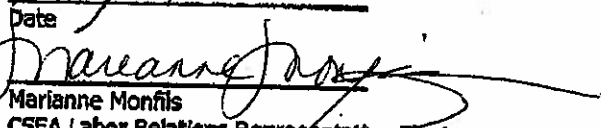
Memorandum of Understanding  
Between  
California School Employees Association (CSEA), Chapter 41  
and  
Santa Ana Unified School District

August 4, 2011

The following constitutes an agreement between the California School Employees Association (CSEA), Chapter 41 and the Santa Ana Unified School District (SAUSD) regarding the salary schedule for unit members working in the Food-4-Thought department.

1. One hundred seventy-seven unit members assigned to Food-4-Thought (Attachment 1) shall be placed onto an alternative salary schedule (Attachment 2) with a 3% increase to compensate for the difference in pay when the affected unit members went from hourly pay basis on timecards to monthly salary pay basis in July 2010.
2. Affected unit members (Attachment 1) shall be paid retro pay from July 1, 2010 to the present and be placed upon the alternative salary schedule until such time that the regular classified monthly salary schedule is increased by 3% or more so that the regular classified salary schedule equals or exceeds the alternative salary schedule. When the regular classified salary schedule has increased by 3% or more all unit members will be on the regular classified salary schedule. The alternative salary schedule is fixed and shall not be subject to salary increases that impact the regular classified salary schedule.
3. Affected unit members on (Attachment 1) who: (1) received an increase in hours, or (2) received a promotion into a higher classification resulting in an increase in their pay after July 1, 2010, shall receive retro pay from July 1, 2010 until the time of their increase in hours or promotion into a higher classification. The affected unit members who: (1) received an increase in hours, or (2) received a promotion into a higher classification resulting in an increase in their pay after July 1, 2010, shall be paid according to the regular classified salary schedule.
4. The alternative salary schedule will only apply to the monthly classified salary for the unit members attached to this MOU. Any and all hourly pay (for example: extra duty, overtime, summer school, extended school, temporary assignments, etc.) shall be based upon the regular classified salary schedule in effect at the time the hourly pay is earned.
5. Affected unit members who have severed employment with SAUSD (retired, terminated, resigned, etc.) effective July 1, 2010 or after shall receive retroactive payments from July 1, 2010 up until their date of separation.
6. Retro pay and monthly salary adjustments shall be completed no later than November 10, 2011.
7. This MOU is non-precedent setting.

  
Juan Lopez  
Associate Superintendent, HR  
Santa Ana Unified School District  
8/8/2011  
Date

  
Duane Lundquist  
President  
California School Employees Association, Chapter 41  
Aug 4 2011  
Date  
  
Marianne Monfils  
CSEA Labor Relations Representative-Floater  
California School Employees Association  
8-4-11  
Date

**AGENDA ITEM BACKUP SHEET**  
**September 27, 2011**

**Board Meeting**

**TITLE:** Approval of Memorandum of Understanding With Santa Ana Educators' Association for Increased Instructional Time at School Improvement Grant (SIG) Transformational Schools

**ITEM:** Action

**SUBMITTED BY:** Juan M. Lopez, Associate Superintendent, Human Resources

**PREPARED BY:** Chad Hammitt, Executive Director, Human Resources

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval of the Memorandum of Understanding Agreement with Santa Ana Educators' Association, for increased instructional time at School Improvement Grant (SIG) transformational schools.

Under the provisions of Government Code Section 3457.5, local educational agencies are required to publicly disclose the provisions of all collectively-bargained agreements before entering into a written agreement.

**RATIONALE:**

Under AB 2756, the Superintendent and Chief Business Official are required to certify that costs incurred under the Memorandum of Understanding can be met during the term of agreement, along with the corresponding budget reductions.

This agreement culminates a process that allowed both parties to address contractual concerns as listed in the attached agreement.

**FUNDING:**

School Improvement Grant

**RECOMMENDATION:**

Approve the Memorandum of Understanding with Santa Ana Educators' Association, for increased instructional time at School Improvement Grant (SIG) transformational schools.

JML:pr



ADDENDUM TO THE MAY 16, 2011 MEMORANDUM OF UNDERSTANDING

Between  
Santa Ana Unified School District  
And  
Santa Ana Educators' Association  
For  
Persistently Low-Achieving Schools (PLAS)

August 16, 2011

Extended School Day/School Year:

Due to Federal and State requirements of the School Improvement Grant (SIG), the transformational schools shall extend their instructional day by 30 minutes per day (with the exception of Willard Intermediate School).

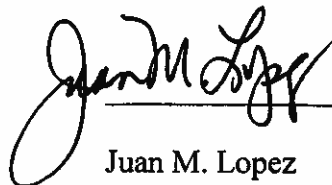
This increase of 30 minutes per day to the instructional day shall be paid according to the unit member's hourly rate. This payment will be reflected on the unit member's paycheck stub as a separate pay line and shall be equally distributed on a monthly basis. Due to the increase to the instructional day, one additional sick day shall be granted for the 2011-2012 school year.

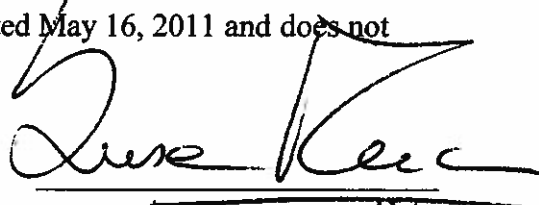
The 30 minute extension of the instructional day shall be evenly distributed across the instructional day by adding minutes evenly to each period of instruction. School staff (through the TILT) shall work collaboratively to determine the starting and ending times of each school day, however it is the recommendation of the bargaining teams that the instructional day begin 15 minutes earlier and end 15 minutes later per day.

Task oriented unit members shall be included in this agreement. The extension of their duty day shall be 30 minutes per day for the 180 instructional days (no partials). Task oriented unit members shall opt-in or opt-out in writing (on a District form) by September 8, 2011. This decision is irrevocable.

The 30 minutes of additional instructional time per day shall satisfy the 10 hours of student interventions and/or enrichments stipulated in the PLAS MOU.

This Addendum is an addition to the PLAS MOU dated May 16, 2011 and does not supersede any other stipulations in the PLAS MOU.

  
Date 8/16/2011  
Juan M. Lopez  
Associate Superintendent, Human Resources  
Santa Ana Unified School District

  
Date 8/16/11  
Susan Mercer  
President  
Santa Ana Educators' Association

SAEA 

SAUSD 

**Orange County Department of Education  
District Fiscal Services**

**PUBLIC DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT  
in Accordance with AB 1200 (Chapter 1213/1991), GC 3547.5, and CCR, Title V, Section 15449**

Name of School District: **SANTA ANA UNIFIED SCHOOL DISTRICT**  
 Name of Bargaining Unit: **Santa Ana Educators' Association**  
 Certificated, Classified, Other: **Certificated**

The proposed agreement covers the period beginning: **July 1, 2011** and ending: **June 30, 2012**  
 (date) (date)  
 The Governing Board will act upon this agreement on: **September 27, 2011**  
 (date)

**A. Proposed Change in Compensation**

Compensation	Annual Cost Prior to Proposed Agreement  FY	Fiscal Impact of Proposed Agreement		
		Year 1 Increase/(Decrease) FY 2011-12	Year 2 Increase/(Decrease) FY	Year 3 Increase/(Decrease) FY
1 Salary Schedule Increase (Decrease)	\$ -	\$ -	\$ -	\$ -
2 Step and Column Increase (Decrease) Due to movement plus any changes due to settlement	\$ -	\$ -	\$ -	\$ -
3 Other Compensation - Increase (Decrease) (Stipends, Bonuses, Longevity, Overtime, etc.) 30-minute extended learning per day for 5 PLAS schools and 60-minute for Willard school	\$ -	\$ 3,330,478	\$ -	\$ -
Description of other compensation:				
4 Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare etc.	\$ -	\$ 536,873	\$ -	\$ -
5 Health/Welfare Plans	\$ -	\$ -	\$ -	\$ -
6 Total Compensation - Increase (Decrease) (Total Lines 1-5)	\$ -	\$ 3,867,351.00	\$ -	\$ -
7 Total Number of Represented Employees (Use FTEs if appropriate)		0		
8 Total Compensation Average Cost per Employee		n/a		



9. What was the negotiated percentage increase approved? For example, if the increase in "Year 1" was for less than a full year, what is the annualized percentage of that increase for "Year 1"?

n/a

10. Were any additional steps, columns, or ranges added to the schedules? (If yes, please explain.)

n/a

11. Please include comments and explanations as necessary.

**The compensation of \$3,867,351 applies to all certificated employees at each of the transformational schools excluding administration and reflects the estimated cost regarding 30-minute extended learning for Sierra intermediate, Century high, Saddleback high, Santa Ana high, and Valley high schools and 60-minute for Willard intermediate school for 180 instructional day (no partials) for 2011-12 fiscal year. The payment will be according to the unit member's hourly rate and reflected on the unit member's paycheck stub as a separate pay line and shall be equally distributed on a monthly basis.**

12. Does this bargaining unit have a negotiated cap for Health and Welfare benefits? Yes ☐ No ☐

If yes, please describe the cap amount.

n/a

- B. Proposed Negotiated Changes in Noncompensation Items** (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

n/a

- C. What are the specific impacts on instructional and support programs to accommodate the settlement?** Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

n/a

- D. What contingency language is included in the proposed agreement?** Include specific areas identified reopeners, applicable fiscal years, and specific contingency language.  
n/a

- E. Will this agreement create, increase or decrease deficit financing in the current or subsequent year(s)?** "Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If yes, explain the amounts and justification for doing so.

**The compensation cost is funded with the Year 2 of the School Improvement Grant (SIG) funds. Please note that the Year 2 funding has not been released yet as a result of pending approval of the Corrective Action Plans from the California Department of Education. If the Corrective Action Plans did not get approved, there would be a General Fund contribution to the program.**

- F. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.**

n/a

**G. Source of Funding for Proposed Agreement**

**1. Current Year**

**School Improvement Grant (SIG).**

- 2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years (i.e., what will allow the district to afford this contract)?**

**The term of this MOU shall be in effect for the 2011-12 fiscal year and it's contingent upon receiving a SIG Grant award. Any award less than \$400,000 per high school or \$250,000 per intermediate school will be renegotiated.**

- 3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)**

## H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

### Unrestricted General Fund

Enter Bargaining Unit: **Santa Ana Educators' Association**

	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 06/14/11)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
<b>REVENUES</b>				
Revenue Limit Sources (8010-8099)	\$ 268,510,160	\$ -	\$ -	\$ 268,510,160
Remaining Revenues (8100-8799)	\$ 48,574,215	\$ -	\$ -	\$ 48,574,215
<b>TOTAL REVENUES</b>	\$ 317,084,375	\$ -	\$ -	\$ 317,084,375
<b>EXPENDITURES</b>				
Certificated Salaries (1000-1999)	\$ 161,202,406	\$ -	\$ -	\$ 161,202,406
Classified Salaries (2000-2999)	\$ 38,730,117	\$ -	\$ -	\$ 38,730,117
Employee Benefits (3000-3999)	\$ 68,802,335	\$ -	\$ -	\$ 68,802,335
Books and Supplies (4000-4999)	\$ 3,792,319	\$ -	\$ -	\$ 3,792,319
Services, Other Operating Expenses (5000-5999)	\$ 18,515,548	\$ -	\$ -	\$ 18,515,548
Capital Outlay (6000-6599)	\$ 256,572	\$ -	\$ -	\$ 256,572
Other Outgo (7100-7299) (7400-7499)	\$ 600,000	\$ -	\$ -	\$ 600,000
Direct Support/Indirect Cost (7300-7399)	\$ (3,996,754)	\$ -	\$ -	\$ (3,996,754)
Other Adjustments				
<b>TOTAL EXPENDITURES</b>	\$ 287,902,543	\$ -	\$ -	\$ 287,902,543
<b>OPERATING SURPLUS (DEFICIT)</b>	\$ 29,181,832	\$	\$	\$ 29,181,832
<b>TRANSFERS IN &amp; OTHER SOURCES (8910-8979)</b>	\$ -	\$ -	\$ -	\$ -
<b>TRANSFERS OUT &amp; OTHER USES (7610-7699)</b>	\$ 3,985,044	\$ -	\$ -	\$ 3,985,044
<b>CONTRIBUTIONS (8980-8999)</b>	\$ (52,472,899)	\$ -	\$ -	\$ (52,472,899)
<b>CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE</b>	\$ (27,276,111)	\$ *	\$	\$ (27,276,111)
<b>BEGINNING BALANCE</b>	\$ 78,279,529			\$ 78,279,529
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			\$ -
<b>CURRENT-YEAR ENDING BALANCE</b>	\$ 51,003,418	\$ -	\$ -	\$ 51,003,418
<b>COMPONENTS OF ENDING BALANCE:</b>				
Nonspendable Reserves (9711-9719)	\$ 2,977,359	\$ -	\$ -	\$ 2,977,359
Restricted Reserves (9740)	\$ -	\$ -	\$ -	\$ -
Stabilization Arrangements (9750)	\$ 15,000,000	\$ -	\$ -	\$ 15,000,000
Other Commitments (9760)	\$ -	\$ -	\$ -	\$ -
Other Assignments (9780)	\$ 23,133,238	\$ -	\$ -	\$ 23,133,238
Reserve for Economic Uncertainties (9789)	\$ 9,892,820	\$ -	\$ -	\$ 9,892,820
Unassigned/Unappropriated (9790)	\$ -	\$ -	\$ -	\$ -

\* Please see question on page 7.

## H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

### Restricted General Fund

Enter Bargaining Unit: **Santa Ana Educators' Association**

	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 06/14/11)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
<b>REVENUES</b>				
Revenue Limit Sources (8010-8099)	\$ 9,754,918	\$ -	\$ -	\$ 9,754,918
Remaining Revenues (8100-8799)	\$ 130,991,356	\$ -	\$ -	\$ 130,991,356
<b>TOTAL REVENUES</b>	\$ 140,746,274	\$ -	\$ -	\$ 140,746,274
<b>EXPENDITURES</b>				
Certificated Salaries (1000-1999)	\$ 77,920,322	\$ 1,349,894	\$ -	\$ 79,270,216
Classified Salaries (2000-2999)	\$ 25,840,731	\$ 251,813	\$ -	\$ 26,092,544
Employee Benefits (3000-3999)	\$ 35,423,062	\$ 153,615	\$ -	\$ 35,576,677
Books and Supplies (4000-4999)	\$ 12,491,025	\$ (1,221,116)	\$ -	\$ 11,269,909
Services, Other Operating Expenses (5000-5999)	\$ 33,916,739	\$ (569,206)	\$ -	\$ 33,347,533
Capital Outlay (6000-6599)	\$ 200,000	\$ 35,000	\$ -	\$ 235,000
Other Outgo (7100-7299) (7400-7499)	\$ 4,396,250	\$ -	\$ -	\$ 4,396,250
Direct Support/Indirect Cost (7300-7399)	\$ 2,895,044	\$ -	\$ -	\$ 2,895,044
Other Adjustments				
<b>TOTAL EXPENDITURES</b>	\$ 193,083,173	\$	\$	\$ 193,083,173
<b>OPERATING SURPLUS (DEFICIT)</b>	\$ (52,336,899)	\$	\$	\$ (52,336,899)
<b>TRANSFERS IN &amp; OTHER SOURCES (8910-8979)</b>	\$ -	\$ -	\$ -	\$ -
<b>TRANSFERS OUT &amp; OTHER USES (7610-7699)</b>	\$ 1,532,711	\$ -	\$ -	\$ 1,532,711
<b>CONTRIBUTIONS (8980-8999)</b>	\$ 52,472,899	\$ -	\$ -	\$ 52,472,899
<b>CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE</b>	\$ (1,396,711)	\$ *	\$	\$ (1,396,711)
<b>BEGINNING BALANCE</b>	\$ 7,032,738			\$ 7,032,738
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			\$ -
<b>CURRENT-YEAR ENDING BALANCE</b>	\$ 5,636,027	\$	\$	\$ 5,636,027
<b>COMPONENTS OF ENDING BALANCE:</b>				
Nonspendable Reserves (9711-9719)	\$ -	\$ -	\$ -	\$ -
Restricted Reserves (9740)	\$ 5,636,027	\$ -	\$ -	\$ 5,636,027
Stabilization Arrangements (9750)	\$	\$	\$	\$
Other Commitments (9760)	\$	\$	\$	\$
Other Assignments (9780)	\$	\$	\$	\$
Reserve for Economic Uncertainties (9789)	\$	\$	\$	\$
Unassigned/Unappropriated (9790)	\$	\$	\$	\$

\* Please see question on page 7.

## H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Combined General Fund				
Enter Bargaining Unit: Santa Ana Educators' Association				
	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 06/14/11)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
<b>REVENUES</b>				
Revenue Limit Sources (8010-8099)	\$ 278,265,078	\$ -	\$ -	\$ 278,265,078
Remaining Revenues (8100-8799)	\$ 179,565,571	\$ -	\$ -	\$ 179,565,571
<b>TOTAL REVENUES</b>	\$ 457,830,649	\$ -	\$ -	\$ 457,830,649
<b>EXPENDITURES</b>				
Certificated Salaries (1000-1999)	\$ 239,122,728	\$ 1,349,894	\$ -	\$ 240,472,622
Classified Salaries (2000-2999)	\$ 64,570,848	\$ 251,813	\$ -	\$ 64,822,661
Employee Benefits (3000-3999)	\$ 104,225,397	\$ 153,615	\$ -	\$ 104,379,012
Books and Supplies (4000-4999)	\$ 16,283,344	\$ (1,221,116)	\$ -	\$ 15,062,228
Services, Other Operating Expenses (5000-5999)	\$ 52,432,287	\$ (569,206)	\$ -	\$ 51,863,081
Capital Outlay (6000-6599)	\$ 456,572	\$ 35,000	\$ -	\$ 491,572
Other Outgo (7100-7299) (7400-7499)	\$ 4,996,250	\$ -	\$ -	\$ 4,996,250
Direct Support/Indirect Cost (7300-7399)	\$ (1,101,710)	\$ -	\$ -	\$ (1,101,710)
Other Adjustments				
<b>TOTAL EXPENDITURES</b>	\$ 480,985,716	\$ -	\$ -	\$ 480,985,716
<b>OPERATING SURPLUS (DEFICIT)</b>	\$ (23,155,067)	\$ -	\$ -	\$ (23,155,067)
<b>TRANSFERS IN &amp; OTHER SOURCES (8910-8979)</b>	\$ -	\$ -	\$ -	\$ -
<b>TRANSFERS OUT &amp; OTHER USES (7610-7699)</b>	\$ 5,517,755	\$ -	\$ -	\$ 5,517,755
<b>CONTRIBUTIONS (8980-8999)</b>	\$ -	\$ -	\$ -	\$ -
<b>CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE</b>	\$ (28,672,822)	\$ -	\$ -	\$ (28,672,822)
<b>BEGINNING BALANCE</b>	\$ 85,312,267			\$ 85,312,267
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			\$ -
<b>CURRENT-YEAR ENDING BALANCE</b>	\$ 56,639,445	\$ -	\$ -	\$ 56,639,445
<b>COMPONENTS OF ENDING BALANCE:</b>				
Nonspendable Reserves (9711-9719)	\$ 2,977,359	\$ -	\$ -	\$ 2,977,359
Restricted Reserves (9740)	\$ 5,636,027	\$ -	\$ -	\$ 5,636,027
Stabilization Arrangements (9750)	\$ 15,000,000	\$ -	\$ -	\$ 15,000,000
Other Commitments (9760)	\$ -	\$ -	\$ -	\$ -
Other Assignments (9780)	\$ 23,133,238	\$ -	\$ -	\$ 23,133,238
Reserve for Economic Uncertainties (9789)	\$ 9,892,820	\$ -	\$ -	\$ 9,892,820
Unassigned/Unappropriated (9790)	\$ -	\$ -	\$ -	\$ -

\* Please see question on page 7.

# **I. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**

## **Combined General Fund**

Enter Bargaining Unit: **Santa Ana Educators' Association**

	2011-12	2012-13	2013-14
	Total Current Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
<b>REVENUES</b>			
Revenue Limit Sources (8010-8099)	\$ 278,265,078	\$ 284,605,739	\$ 290,814,764
Remaining Revenues (8100-8799)	\$ 179,565,571	\$ 162,839,502	\$ 154,098,772
<b>TOTAL REVENUES</b>	\$ 457,830,649	\$ 447,445,241	\$ 444,913,536
<b>EXPENDITURES</b>			
Certificated Salaries (1000-1999)	\$ 240,472,622	\$ 244,071,771	\$ 249,149,574
Classified Salaries (2000-2999)	\$ 64,822,661	\$ 66,190,669	\$ 67,852,741
Employee Benefits (3000-3999)	\$ 104,379,012	\$ 111,308,186	\$ 119,107,377
Books and Supplies (4000-4999)	\$ 15,062,228	\$ 16,385,737	\$ 16,506,473
Services, Other Operating Expenses (5000-5999)	\$ 51,863,081	\$ 53,847,959	\$ 55,517,246
Capital Outlay (6000-6999)	\$ 491,572	\$ 468,899	\$ 483,435
Other Outgo (7100-7299) (7400-7499)	\$ 4,996,250	\$ 5,131,148	\$ 5,290,214
Direct Support/Indirect Cost (7300-7399)	\$ (1,101,710)	\$ (1,103,479)	\$ (1,092,843)
Other Adjustments		\$ (37,232,104)	\$ (76,111,106)
<b>TOTAL EXPENDITURES</b>	\$ 480,985,716	\$ 459,068,786	\$ 436,703,111
<b>OPERATING SURPLUS (DEFICIT)</b>	\$ (23,155,067)	\$ (11,623,545)	\$ 8,210,425
<b>TRANSFERS IN &amp; OTHER SOURCES (8910-8979)</b>	\$ -	\$ 13,176,759	\$ -
<b>TRANSFERS OUT &amp; OTHER USES (7610-7699)</b>	\$ 5,517,755	\$ 5,666,734	\$ 5,842,403
<b>CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE</b>	\$ (28,672,822)	\$ (4,113,520)	\$ 2,368,022
<b>BEGINNING BALANCE</b>	\$ 85,312,267	\$ 56,639,445	\$ 52,525,925
<b>CURRENT-YEAR ENDING BALANCE</b>	\$ 56,639,445	\$ 52,525,925	\$ 54,893,947
<b>COMPONENTS OF ENDING BALANCE:</b>			
Nonspendable Reserves (9711-9719)	\$ 2,977,359	\$ 2,977,359	\$ 2,977,359
Restricted Reserves (9740)	\$ 5,636,027	\$ 1,394,712	\$ -
Stabilization Arrangements (9750)	\$ 15,000,000	\$ 5,250,000	\$ 9,750,000
Other Commitments (9760)	\$ -	\$ -	\$ -
Other Assignments (9780)	\$ 23,133,238	\$ 33,686,438	\$ 33,241,745
Reserve for Economic Uncertainties (9789)	\$ 9,892,820	\$ 9,217,416	\$ 8,924,843
Unassigned/Unappropriated (9790)	\$ -	\$ -	\$ -

## J. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

### 1. State Reserve Standard

		2011-12	2012-13	2013-14
a.	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 486,503,471	\$ 464,735,520	\$ 442,545,514
b.	State Standard Minimum Reserve Percentage for this District enter percentage:	2.00%	2.00%	2.00%
c.	State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b. OR \$50,000)	\$ 9,730,069	\$ 9,294,710	\$ 8,850,910

### 2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a.	General Fund Budgeted Unrestricted Stabilization Arrangements (9750)	\$ 15,000,000	\$ 5,250,000	\$ 9,750,000
b.	General Fund Budgeted Unrestricted Reserve for Economic Uncertainties (9789)	\$ 9,892,820	\$ 9,217,416	\$ 8,924,843
c.	General Fund Budgeted Unrestricted Unassigned/Unappropriated (9790)			
d.	General Fund Negative Ending Balances in Restricted Resources	\$	\$	\$
e.	Special Reserve Fund (Fund 17) Budgeted Stabilization Arrangements (9750)	\$ -	\$ -	\$ -
f.	Special Reserve Fund (Fund 17) Budgeted Reserve for Economic Uncertainties (9789)			
g.	Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated (9790)	\$ -	\$ -	\$ -
h.	Total Available Reserves	\$ 24,892,820	\$ 14,467,416	\$ 18,674,843
i.	Total Available Reserves Percentage	5.12%	3.11%	4.22%

### 3. Do unrestricted reserves meet the state minimum reserve amount?

2011-12

Yes

☒

No

☐

2012-13

Yes

☒

No

☐

2013-14

Yes

☒

No

☐

### 4. If no, how do you plan to restore your reserves?

5. If the total amount of the adjustment in Column 2 on Page 4 does not agree with the amount of the Total Compensation Increase in Section A, Line 5, Page 1 (i.e., increase was partially budgeted), explain the variance below:

n/a

6. Please include any additional comments and explanations of Page 4 as necessary:

n/a



**K. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF COLLECTIVE BARGAINING AGREEMENT**

The disclosure document must be signed by the District Superintendent and Chief Business Officer at the time of public disclosure.

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of Santa Ana Unified School District, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the Santa Ana Educator's Association Bargaining Unit, during the term of the agreement from July 1, 2010 to June 30, 2013.

The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:

**Budget Adjustment Categories:**

Revenues/Other Financing Sources

Expenditures/Other Financing Uses

Ending Balance Increase (Decrease)

**Budget Adjustment  
Increase (Decrease)**

-

-

-

N/A ☒ (No budget revisions necessary)

**District Superintendent  
(Signature)**

9/20/11

**Date**

**Chief Business Officer  
(Signature)**

9/20/11

**Date**

## L. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Section 3547.5.

\_\_\_\_\_  
**District Superintendent (or Designee)**  
**(Signature)**

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**President or Clerk of Governing Board**  
**(Signature)**

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Swandayani Singgih**  
**Contact Person**

\_\_\_\_\_  
**(714) 558-5652**  
**Phone**

ADDENDUM TO THE MAY 16, 2011 MEMORANDUM OF UNDERSTANDING  
Between  
Santa Ana Unified School District  
And  
Santa Ana Educators' Association  
For  
Persistently Low-Achieving Schools (PLAS)

August 16, 2011

Extended School Day/School Year:

Due to Federal and State requirements of the School Improvement Grant (SIG), the transformational schools shall extend their instructional day by ~~30 minutes per day (with the exception of Willard Intermediate School)~~

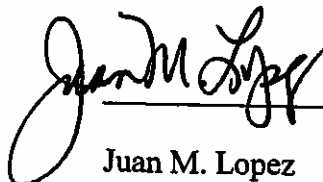
This increase of 30 minutes per day to the instructional day shall be ~~paid according to the unit member's hourly rate~~. This payment will be reflected on the unit member's paycheck stub as a separate pay line and shall be equally distributed on a monthly basis. Due to the increase to the instructional day, one additional sick day shall be granted for the 2011-2012 school year.

The 30 minute extension of the instructional day shall be evenly distributed across the instructional day by adding minutes evenly to each period of instruction. School staff (through the TILT) shall work collaboratively to determine the starting and ending times of each school day, however it is the recommendation of the bargaining teams that the instructional day begin 15 minutes earlier and end 15 minutes later per day.

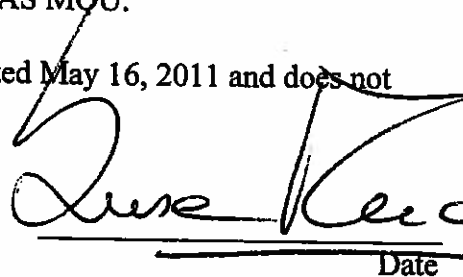
Task oriented unit members shall be included in this agreement. The extension of their duty day shall be 30 minutes per day ~~for the 180 instructional days~~ (no partials). Task oriented unit members shall opt-in or opt-out in writing (on a District form) by September 8, 2011. This decision is irrevocable.

The 30 minutes of additional instructional time per day shall satisfy the 10 hours of student interventions and/or enrichments stipulated in the PLAS MOU.

This Addendum is an addition to the PLAS MOU dated May 16, 2011 and does not supersede any other stipulations in the PLAS MOU.

 8/16/2011  
Date

Juan M. Lopez  
Associate Superintendent, Human Resources  
Santa Ana Unified School District

 8/16/11  
Date

Susan Mercer  
President  
Santa Ana Educators' Association

**Personnel Calendar**  
**Board Meeting - September 27, 2011**  
**CERTIFICATED PERSONNEL CALENDAR**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
<b>RESIGNATIONS</b>					
Barnes, Julie	Teacher	Santa Ana	September 1, 2011		Accepted another position, returning to school - 11 days
Michelson, Matthew	Teacher	Community Day	September 2, 2011		Personal - 15 days
Seo, Kevin	Teacher	Sierra	September 1, 2011		Family responsibilities & accepted another position - 2 years
<b>NEW HIRES/RE-HIRES</b>					
	Speech and Language Pathologist				
Arismendi, Cheryl	Teacher	Speech Department	October 3, 2011		New Hire - 44920
Bojorquez, Matthew	Teacher	Lathrop	August 25, 2011		New Hire - 44920
Chau, Phi	Teacher	Spurgeon	September 15, 2011		New Hire - 44920
Cuevas, Sofia	Teacher	Sierra	September 20, 2011		New Hire - Intern
Flynn, Kerry	Teacher	Spurgeon	September 12, 2011		New Hire - 44920
Guerra, Gustavo	Teacher	Spurgeon	September 6, 2011		New Hire - Intern
Irvine, Douglas	Teacher	Saddleback	September 16, 2011		New Hire - 44920
Lauriano, Christopher	Teacher	Sierra	September 12, 2011		New Hire - 44920
Murgolo, Kimberly	Teacher	Carr	September 6, 2011		Rehire - 44920 (43% of everyday contract)
Phan, Nu	Librarian	Santa Ana	September 7, 2011		New Hire - 44920
Rigdon, Dion	Psychologist	Psychological Services	September 19, 2011		New Hire 44920
Santillan, Marcela	Teacher	Kennedy	August 23, 2011		Rehire - 44920

**Personnel Calendar**  
**Board Meeting - September 27, 2011**  
**CERTIFICATED PERSONNEL CALENDAR**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
<b>NEW HIRES/RE-HIRES (Continued)</b>					
Villasenor, Julio	Teacher	Lorin Grisct	August 29, 2011		New Hire - 44920
<b>OFFER OF EMPLOYMENT - ROP</b>					
Aguilar, Monica C.	Teacher-Culinary Arts	ROP	August 18, 2011		Rehire - 44910
Curiel, Danny	Teacher - Automotive	ROP	August 18, 2011		Rehire - 44910
Erikson, Tom	Teacher-Criminal Justice	ROP	August 18, 2011		Rehire - 44910
Fe, Helen	Teacher-Medical Assistant	ROP	August 18, 2011		Rehire - 44910
Fischer, Charlene	Teacher-Health Careers Dental Assistant	ROP	August 18, 2011		Rehire - 44910
Isbell, Donald Ray	Teacher-Animation Graphic Arts	ROP	August 18, 2011		Rehire - 44910
Magarro, June	Teacher-Computer Technology	ROP	August 18, 2011		Rehire - 44910
Maine, Robert	Teacher-Automotive	ROP	August 18, 2011		Rehire - 44910
Zook, Danny	Teacher-Automotive	ROP	August 18, 2011		Rehire - 44910

**Personnel Calendar**  
**Board Meeting - September 27, 2011**  
**CERTIFICATED PERSONNEL CALENDAR**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
<b>CHANGE IN STATUS</b>					
Morris, Thomas F.	Teacher	McFadden	August 18, 2011		From Intern to Probationary II
Partida Rivera, Jessica	Speech and Language Pathologist	Speech Department	August 18, 2011		From 44911 to Probationary I
<b>CORRECTION IN CONTRACT</b>					
De Lira, Veronica	Teacher	Lowell	August 19, 2011		Rehire - 44920
Kim, Joanne	Teacher	Fremont	August 19, 2011		Rehire - 44920
Renderos, Sara	Teacher	Jefferson	August 18, 2011		Rehire - 44920
Romo, Maria Del Rosario	Teacher	McFadden	August 24, 2011		Rehire - 44920
Whiteside, Amy	Teacher	Santiago	August 18, 2011		Rehire - 44920
<b>CHANGE IN CONTRACT LENGTH</b>					
Garcia-Ortiz, Gloria	Teacher	Valley	August 18, 2011		From 100% to 80% contract of everyday
Gaw, Catherine	Teacher	Valley	August 18, 2011		From 100% to 80% contract of everyday
<b>PARTIAL CONTRACTS 2011-2012</b>					
Canzone, Janna	Teacher	Educational Services Secondary Division	August 18, 2011	June 30, 2011	80% Continuing Contract

**Personnel Calendar**  
**CERTIFICATED PERSONNEL CALENDAR**  
**Board Meeting - September 27, 2011**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
<b>SHARE CONTRACTS 2011-2012</b>					
Benavides, Emily-Anne	Teacher	Carr	August 18, 2011		80% Contract
Anderson, Patricia	Teacher	Carr	September 2, 2011		20% Contract
<b>39-MONTHS REEMPLOYMENT</b>					
Rosen, Jeffrey E.	Teacher	Human Resources	September 8, 2011	December 8, 2014	
<b>FAMILY CARE AND MEDICAL LEAVE ABSENCE (3 to 20 duty days) - Paid</b>					
Kungl, Aimee	Teacher	Century	September 1, 2011	September 26, 2011	Maternity
<b>FAMILY CARE AND MEDICAL LEAVE ABSENCE (3 to 20 duty days) - Without Pay</b>					
Kungl, Aimee	Teacher	Century	September 27, 2011	September 29, 2011	Maternity
<b>FAMILY CARE AND MEDICAL LEAVE (21 duty days or more) - Paid</b>					
Glenn, Thomas	Teacher	Saddleback	August 18, 2011	October 26, 2011	Personal
Maloney, Nicole	Teacher	Greenville	September 19, 2011	October 26, 2011	Maternity
Moorlach, Stephanie	Teacher	Godinez	September 9, 2011	October 14, 2011	Maternity, Child Care
Perez, Sandra	Counselor	Valley	September 6, 2011	October 11, 2011	Child Care
<b>EXTENSION OF FAMILY CARE AND MEDICAL LEAVE (21 duty days or more) - Paid</b>					
Ramirez, Melissa	Teacher	Heroes	September 7, 2011	September 22, 2011	Personal

**Personnel Calendar**  
**Board Meeting - September 27, 2011**  
**CERTIFICATED PERSONNEL CALENDAR**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
<b>EXTRA DUTY 2011-2012</b>					
Hennemuth, Mark	Teacher	Valley	August 24, 2011	June 14, 2012	Extra Period
Lubetkin, Martie	Speech and Language Pathologist	Speech Department	August 18, 2011	June 15, 2012	Regular Hourly Rate
Orrante, Rebecca	Speech and Language Pathologist	Speech Department	August 18, 2011	June 15, 2012	Regular Hourly Rate
Rodriguez, Herminia	Teacher	Valley	August 24, 2011	June 14, 2012	Extra Period
<b>CO-CURRICULAR</b>					
Akamine, Brian		Century	2011-2012		Vocal Music
Bojorquez, Linsey		Century	2011-2012		Yearbook/Video Yearbook
Bush, Mark		Century	2011-2012		Journalism/Broadcast Journalism
Devoe, Richard		Century	2011-2012		Drill Team, Instrumental Music, Orchestra, Tall Flags
Fidel, Brianna		Century	2011-2012		Pep Squad
Herrera, Susana		Century	2011-2012		Drama
Holliman, Rebecca		Century	2011-2012		Math Team
Kavati, Kamala		Century	2011-2012		Journalism/Broadcast Journalism
Oveson, James		Century	2011-2012		Peer Court
Silverman, Lynn		Century	2011-2012		Dance Team
Vazquez, Mireya		Century	2011-2012		Lead Counselor



**Personnel Calendar**  
**Board Meeting - September 27, 2011**  
**CERTIFICATED PERSONNEL CALENDAR**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
<b>CO-CURRICULAR (Continued)</b>					
Cords, Cathleen		Chavez	2011-2012		Journalism
Malagon, Arnulfo		Chavez	2011-2012		Yearbook, Intramural Coaches
Bouma, Kenna		Godinez	2011-2012		Pep Squad
Brenneman, Robert		Godinez	2011-2012		Video Yearbook
Feuerborn, Joyce		Godinez	2011-2012		Journalism/Broadcast
Hess, Thomas		Godinez	2011-2012		Journalism
Keeling, Lynette		Godinez	2011-2012		Yearbook
Marting, Richard		Godinez	2011-2012		OCAD
Mc Mahon, Jeanette		Godinez	2011-2012		Drama
Moreno, Gabriel		Godinez	2011-2012		Vocal Music
Siddall, Marie-Claire		Godinez	2011-2012		Lead Counselor
Sotelo, Laura		Godinez	2011-2012		Forensics, Kiwanis Bowl
Statler, Monique		Godinez	2011-2012		Dance Team
					Forensics, Kiwanis Bowl
Vismantas, Eric		Godinez	2011-2012		Instrumental Music, Orchestra
Leal, Heather		Lathrop	2011-2012		Student Government Advisor
Raneri, James		Lathrop	2011-2012		Music
Raya, Paul		Lathrop	2011-2012		Lead Counselor
Searcy, Peggy		Lathrop	2011-2012		Yearbook

**Personnel Calendar**  
**CERTIFICATED PERSONNEL CALENDAR**  
**Board Meeting - September 27, 2011**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
<b>CO-CURRICULAR (Continued)</b>					
Baxter, April		Lorin Grisct	2011-2012		Senior Class Advisor
Kim, Duy		Lorin Grisct	2011-2012		Student Government Advisor
Balma, Violette		MacArthur	2011-2012		Vocal Music
Celestino, Gregory		MacArthur	2011-2012		Journalism, Yearbook
Holdcroft, Althea		MacArthur	2011-2012		Instrumental Music
Kotler, Holly		MacArthur	2011-2012		Drama, Student
Silva, Christine		MacArthur	2011-2012		Government Advisor
					Lead Counselor
Banuelos, Jeanette		McFadden	2011-2012		Drill Team
Boyer, Gregory		McFadden	2011-2012		Instrumental Music
Ellis, Gregory		McFadden	2011-2012		Student Government
Jarvis, Sarah		McFadden	2011-2012		Advisor, Vocal Music
Karr, Deborah		McFadden	2011-2012		Drama
Olzak, Karen		McFadden	2011-2012		Pep Squad
					Instrumental Music
Tristan, Laurie		McFadden	2011-2012		Journalism, Lead
					Counselor, Yearbook
Klingler, Lynn		Middle College	2011-2012		Drama
Peterson, Kathleen		Middle College	2011-2012		Journalism
					Student Government
Ramos, Rafael		Middle College	2011-2012		Advisor, Senior Class Advisor

**Personnel Calendar**  
**CERTIFICATED PERSONNEL CALENDAR**  
**Board Meeting - September 27, 2011**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
<b>CO-CURRICULAR (Continued)</b>					
Storms, Tamara		Middle College	2011-2012		Journalism
Valenzuela, Edward N.		Middle College	2011-2012		Yearbook
Cobb-Woll, Kathryn		Santa Ana	2011-2012		Vocal Music, Auditorium Supervisor
De Los Santos, Victor		Santa Ana	2011-2012		Drill Team, Instrumental Music, Tall Flags
Dukus, Robert		Santa Ana	2011-2012		Kiwanis Bowl
Enloe, Elizabeth		Santa Ana	2011-2012		Yearbook/Video Yearbook
Hinman, Robert		Santa Ana	2011-2012		Kiwanis Bowl
Noel, Barbara		Santa Ana	2011-2012		Dance Team
Perkins, Thea-Marie		Santa Ana	2011-2012		Drama
Pierson, Peggy		Santa Ana	2011-2012		Senior Class Advisor
Ridoutt-Schonborn, Arlette		Santa Ana	2011-2012		Lead Counselor
Solares, Elizabeth		Santa Ana	2011-2012		Orchestra
Teal, Deborah		Santa Ana	2011-2012		Journalism/Broadcast Journalism
Bates, Jamie		Segerstrom	2011-2012		Drill Team, Pep Squad
Cohen, Kysa		Segerstrom	2011-2012		Drama
Duran, Corrine		Segerstrom	2011-2012		Dance Team
					Instrumental Music, Tall Flags
Garcia, Raul		Segerstrom	2011-2012		Vocal Music
Henson, Mark		Segerstrom	2011-2012		

**Personnel Calendar**  
**CERTIFICATED PERSONNEL CALENDAR**  
**Board Meeting - September 27, 2011**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
<b>CO-CURRICULAR (Continued)</b>					
Jordan, Sara		Segerstrom	2011-2012		Yearbook/Video Yearbook
Lund, Amber		Segerstrom	2011-2012		Senior Class Advisor
Olzak, Karen		Segerstrom	2011-2012		Orchestra
Sotolongo, Lillian		Segerstrom	2011-2012		Journalism/Broadcast
Wheeler, Jerry		Segerstrom	2011-2012		Journalism
					Lead Counselor
Costello, Christine		Spurgeon	2011-2012		Yearbook
Farber, Veronica		Spurgeon	2011-2012		Journalism
Holland, Caran		Spurgeon	2011-2012		Vocal Music
Martinez, Barney		Spurgeon	2011-2012		Instrumental Music
Mendoza, Carolyn		Spurgeon	2011-2012		Lead Counselor
Barham, Britney		Valley	2011-2012		Pep Squad
Bluel, Karen		Valley	2011-2012		Vocal Music
Cortez, Francisco		Valley	2011-2012		Senior Class Advisor
Duong, Karen		Valley	2011-2012		Journalism/Broadcast
					Journalism
Hernandez, Joaquin		Valley	2011-2012		Instrumental Music,
Onaga, Joyce		Valley	2011-2012		Orchestra, Tall Flags
Padilla, Alejandro		Valley	2011-2012		Dance Team
Quach, Linh		Valley	2011-2012		Lead Counselor
Valdez, Javier		Valley	2011-2012		Yearbook/Video Yearbook
					Lead Counselor

**Personnel Calendar**  
**Board Meeting - September 27, 2011**  
**CERTIFICATED PERSONNEL CALENDAR**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
<b>CO-CURRICULAR (Continued)</b>					
Alvarez, Guillermo		Villa	2011-2012		Instrumental Music, Vocal Music
Kelly, William		Villa	2011-2012		Yearbook
Powell, Josie		Villa	2011-2012		Lead Counselor
Velasco, Alfonso		Villa	2011-2012		Student Government Advisor
Estrada, Rebecca		Willard	2011-2012		Lead Counselor
Johnson, Lara		Willard	2011-2012		Student Government Advisor
Whitehead, Rebecca		Willard	2011-2012		Yearbook
<b>DEPARTMENT CHAIRS</b>					
Akamine, Brian		Century	2011-2012		Art, Music
Beaumont, John		Century	2011-2012		Science
Crocker, Randy		Century	2011-2012		P.E. (Boys), P.E. (Girls)
Espinoza, Rosalina		Century	2011-2012		ESL/Bilingual
Gersten, Alan		Century	2011-2012		Business Education
Guerrero, Elizabeth		Century	2011-2012		Foreign Language
Harrison, Thomas		Century	2011-2012		Social Science
Siegel, Gina		Century	2011-2012		Special Education
Swan, Bradley		Century	2011-2012		English
Yaeger, Jennifer		Century	2011-2012		Math

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**CERTIFICATED PERSONNEL CALENDAR**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
<b>DEPARTMENT CHAIRS (Continued)</b>					
Clayton, Nora		Chavez	2011-2012		English
Lemus, Devora		Chavez	2011-2012		Art
Malagon, Arnulfo		Chavez	2011-2012		Business Education, P.E. (Boys) & P.E. (Girls)
Park, Chu		Chavez	2011-2012		Science
Phillips, Charles		Chavez	2011-2012		Social Science
Steele-Hasen, Lisa		Chavez	2011-2012		Special Education
Umansky, Frank		Chavez	2011-2012		Math
Blash, Megan		Godinez	2011-2012		Social Science
Conner, Christy		Godinez	2011-2012		Math
Eskow, Sheldon		Godinez	2011-2012		Business Education
Gonzalez, Graciela		Godinez	2011-2012		Foreign Language
Jacovides, Alexis		Godinez	2011-2012		Special Education
Lammers, Christine		Godinez	2011-2012		English
Mc Mahon, Jeanette		Godinez	2011-2012		Art, P.E. (Boys), P.E. (Girls)
Morgan, Lisa		Godinez	2011-2012		Science
Snyder, William		Godinez	2011-2012		Math
Bahanova, Nikolina		Lathrop	2011-2012		Math
Boyce, Haley		Lathrop	2011-2012		English
Crabbe, Jason		Lathrop	2011-2012		English
Groothuis, Carol		Lathrop	2011-2012		P.E. (Boys), P.E. (Girls)
Hammer, Heather		Lathrop	2011-2012		English
Leal, Heather		Lathrop	2011-2012		Art

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**Board Meeting - September 27, 2011**  
**CERTIFICATED PERSONNEL CALENDAR**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
<b>DEPARTMENT CHAIRS (Continued)</b>					
Matasovic, Jasmina		Lathrop	2011-2012		Math
O'Roark, James		Lathrop	2011-2012		Science
Oswandel, Elizabeth		Lathrop	2011-2012		Social Science
Peat, Barbara		Lathrop	2011-2012		Special Education
Raneri, James		Lathrop	2011-2012		Music
Reyes-Mandujano, Alejandro		Lathrop	2011-2012		Math
Baxter, April		Lorin Grisct	2011-2012		English
Booker, Howard E.		Lorin Grisct	2011-2012		Social Science
Casas, Adriana		Lorin Grisct	2011-2012		Special Education
Garcia-Chau, Elsa		Lorin Grisct	2011-2012		English
Kim, Duy		Lorin Grisct	2011-2012		Math
Mackenzie, Marcus		Lorin Grisct	2011-2012		Science
Mandolini, Gloria		Lorin Grisct	2011-2012		Foreign Language
Pena, Maricela		Lorin Grisct	2011-2012		Art
Balma, Violette		MacArthur	2011-2012		Music
Celestino, Gregory		MacArthur	2011-2012		English, Reading
Chee, David		MacArthur	2011-2012		Social Science
De La Jara, Heather		MacArthur	2011-2012		P.E. (Girls)
Fellmer, Emily		MacArthur	2011-2012		Math
Manfre, Charles		MacArthur	2011-2012		P.E. (Boys)
O'Brien, Dow		MacArthur	2011-2012		Special Education
Papke, Kevin		MacArthur	2011-2012		Business Education
Sprafka, John		MacArthur	2011-2012		Science

**Board Meeting - September 27, 2011**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
<b>DEPARTMENT CHAIRS (Continued)</b>					
Vicario, Maria D.		MacArthur	2011-2012		Foreign Language
Cano, Michelle		McFadden	2011-2012		Math
De Quesada, Isabel		McFadden	2011-2012		English
Devine, Anne		McFadden	2011-2012		English
Ellis, Gregory		McFadden	2011-2012		Art, Music
Espinoza, Aida		McFadden	2011-2012		Foreign Language, ESL/Bilingual
Gallegos, Kim		McFadden	2011-2012		Social Science
Gentile, Nicholas		McFadden	2011-2012		Social Science
Holte, Matthew		McFadden	2011-2012		Science
Jarvis, Sarah		McFadden	2011-2012		Special Education
Napier, Rodney		McFadden	2011-2012		P.E. (Boys), P.E. (Girls)
Natale, Adrienne		McFadden	2011-2012		Reading
Rice, Rae		McFadden	2011-2012		Special Education
Schelman, Susan		McFadden	2011-2012		English
Sotolongo, Mildred		McFadden	2011-2012		English
Yusi, Christopher		McFadden	2011-2012		Math
Alonzo, Yvonne		Segerstrom	2011-2012		P.E. (Co-Ed)
Bennett, John W.		Segerstrom	2011-2012		English
Bradshaw, Christopher		Segerstrom	2011-2012		Social Science
Canzone, Nick J.		Segerstrom	2011-2012		Social Science
Duran, Corrine		Segerstrom	2011-2012		P.E. (Co-Ed)
Escutia, Rosalia		Segerstrom	2011-2012		Foreign Language
Fabella, Thanh Trang		Segerstrom	2011-2012		Math



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**Board Meeting - September 27, 2011**  
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NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
<b>DEPARTMENT CHAIRS (Continued)</b>					
Flores, Jennifer		Segerstrom	2011-2012		Special Education
Garcia, Raul		Segerstrom	2011-2012		Art, Music
Gomez, Adrian		Segerstrom	2011-2012		P.E. (Co-Ed)
Henson, Mark		Segerstrom	2011-2012		Art, Music
Johnson, Maria		Segerstrom	2011-2012		Foreign Language
Kerkhof-Martin, Jeanette		Segerstrom	2011-2012		Foreign Language
Kirch, Crystal		Segerstrom	2011-2012		Math
Koeler, David		Segerstrom	2011-2012		Science
Mateo, Amelia		Segerstrom	2011-2012		Social Science
Salcedo, Margie		Segerstrom	2011-2012		Science
Sotolongo, Lillian		Segerstrom	2011-2012		English
Stern-Hargrave, Christy		Segerstrom	2011-2012		English
Verhaegen, Terri		Segerstrom	2011-2012		English, ELD/Bilingual
Vu, Lan		Segerstrom	2011-2012		Science
Dalton, Monica		Spurgeon	2011-2012		Math
Farber, Veronica		Spurgeon	2011-2012		English
Henrici, John		Spurgeon	2011-2012		English
Holland, Caran		Spurgeon	2011-2012		Music
Hollenbeck, Mark		Spurgeon	2011-2012		Social Science
Kline, Stacy		Spurgeon	2011-2012		Business Education
La Rochelle, Billie		Spurgeon	2011-2012		Special Education
Noonan, Brigid		Spurgeon	2011-2012		Math
Phan, Joanne		Spurgeon	2011-2012		Science
Ramsey, James		Spurgeon	2011-2012		P.E. (Boys), P.E. (Girls)
Rude, Richard		Spurgeon	2011-2012		Science

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**Board Meeting - September 27, 2011**  
**CERTIFICATED PERSONNEL CALENDAR**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
<b>DEPARTMENT CHAIRS (Continued)</b>					
Thomas, Christina		Spurgeon	2011-2012		English*
Aguilar, Monica C.		Valley	2011-2012		Home Economics
Bluel, Karen		Valley	2011-2012		Art, Music
Corradino, Damian		Valley	2011-2012		English
Gabaldon, Robert		Valley	2011-2012		Special Education
Hagan, Kathryn		Valley	2011-2012		P.E. (Boys) & P.E. (Girls)
Holland, Cynthia		Valley	2011-2012		Business Education
Lee, Roselinn		Valley	2011-2012		Social Science
Oberreuter, Richard		Valley	2011-2012		Science
Pickrell, Laura		Valley	2011-2012		ELD/Bilingual
Ruff, Carolyn		Valley	2011-2012		Mathematics
Silva, Jo Ann		Valley	2011-2012		Foreign
Bennett, Lloyd		Willard	2011-2012		Special Education
Mondragon, Patricia		Willard	2011-2012		Science
Pickels, Susan		Willard	2011-2012		P.E. (Boys), P.E. (Girls)
Rigby, Heather		Willard	2011-2012		English
Stiles, Kristy		Willard	2011-2012		Social Science
Wheatley, Julia		Willard	2011-2012		Social Science
Zive, Paul		Willard	2011-2012		Math
<b>GRADE LEVEL LEADERS 2010-2011</b>					
Allen, Christine		Esqueda	2010-2011		
Chandler, Sharon		Esqueda	2010-2011		

**Personnel Calendar**  
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NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
<b>GRADE LEVEL LEADERS 2010-2011 (Continued)</b>					
Holst, Christopher		Esqueda	2010-2011		
Mayer, Robert		Esqueda	2010-2011		
Mitchell, Theresa		Esqueda	2010-2011		
Puich, Jill		Esqueda	2010-2011		
Rhodes, Eva		Esqueda	2010-2011		
Huynh, Tham		Jefferson	2010-2011		
Pierson, John		Jefferson	2010-2011		
Pugh, Nicole		Jefferson	2010-2011		
Riggs, Deenee		Jefferson	2010-2011		
Salgado, Veronica		Jefferson	2010-2011		
Sandoval, Maria E.		Jefferson	2010-2011		
Wood, Jeanette		Jefferson	2010-2011		
<b>GRADE LEVEL LEADERS 2011-2012</b>					
Adams, Shelby		Esqueda	2011-2012		
Cervantes, Jennifer		Esqueda	2011-2012		
Chandler, Sharon		Esqueda	2011-2012		
Holst, Christopher		Esqueda	2011-2012		
Hsu, Maylin		Esqueda	2011-2012		
Pilla, Julia		Esqueda	2011-2012		
Segura, Gabriela		Esqueda	2011-2012		
Armstrong, Lori		Garfield	2011-2012		
Chavez, Ana		Garfield	2011-2012		

**Personnel Calendar**  
**Board Meeting - September 27, 2011**  
**CERTIFICATED PERSONNEL CALENDAR**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
<b>GRADE LEVEL LEADERS 2011-2012 (Continued)</b>					
Heil, Jennifer		Garfield	2011-2012		
Morales, Leticia		Garfield	2011-2012		
Olivas, Desiree		Garfield	2011-2012		
Rhone, Cynthia		Garfield	2011-2012		
Calderon, Kathleen		Harvey	2011-2012		
Copenhaver, Jennifer		Harvey	2011-2012		
Ferrey, Marylin		Harvey	2011-2012		
Hu, Alejandra		Harvey	2011-2012		
Irwin, Pamela		Harvey	2011-2012		
Mc Donald, Amy		Harvey	2011-2012		
Sokol, Melissa		Harvey	2011-2012		
Baltazar, Marina		Heroes	2011-2012		
Cuellar, Alicia		Heroes	2011-2012		
Davis, Theresa		Heroes	2011-2012		
Espinoza, Marguerite		Heroes	2011-2012		
Fernandez, Pablo		Heroes	2011-2012		
Flores-Munoz, Suzanne		Heroes	2011-2012		
Cheung, Lilian		Hoover	2011-2012		
De Aragon, Ann		Hoover	2011-2012		
Gartner, Brigitte		Hoover	2011-2012		
Ryan, Lisa		Hoover	2011-2012		
Sentner, Carolyn		Hoover	2011-2012		
Small, Lisa		Hoover	2011-2012		



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**Board Meeting - September 27, 2011**  
**CERTIFICATED PERSONNEL CALENDAR**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
<b>GRADE LEVEL LEADERS 2011-2012 (Continued)</b>					
Madrigal-Chavez, Alexandra		Lincoln	2011-2012		
Villaverde, Elaine		Lincoln	2011-2012		
Vique, Elaine		Lincoln	2011-2012		
Cervantes, Julissa		Lowell	2011-2012		
Corrales, Mary		Lowell	2011-2012		
Liebman, Seth		Lowell	2011-2012		
Lopez, Diane		Lowell	2011-2012		
Lopez-Guerra, Maria		Lowell	2011-2012		
Maldonado, Elizabeth		Lowell	2011-2012		
Williams, Leslie A.		Lowell	2011-2012		
Brady, Ruth		Monroe	2011-2012		
Colombo, Anna		Monroe	2011-2012		
Dempsey, Susan		Monroe	2011-2012		
Kato, Terri		Monroe	2011-2012		
Smith, Terrie		Monroe	2011-2012		
Wallace, Donna		Monroe	2011-2012		
Flink, Christine		Monte Vista	2011-2012		
Garcia, Eneida		Monte Vista	2011-2012		
Harney, Jamie		Monte Vista	2011-2012		
Hogan, Barbara		Monte Vista	2011-2012		
Kearney, Robin		Monte Vista	2011-2012		
Murillo-Paz, Leslie		Monte Vista	2011-2012		

**Personnel Calendar**  
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**CERTIFICATED PERSONNEL CALENDAR**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
<b>GRADE LEVEL LEADERS 2011-2012 (Continued)</b>					
Tenney-Yu, Michelle		Monte Vista	2011-2012		
Agahi, Fariba		Muir	2011-2012		
Castro, Edie		Muir	2011-2012		
Goldberg, Paula		Muir	2011-2012		
Krill, Suzanne		Muir	2011-2012		
Moyer, Marta		Muir	2011-2012		
Rodriguez, Deanna		Muir	2011-2012		
Rowen, Stacey		Muir	2011-2012		
Stepanski, Karen		Muir	2011-2012		
Barragan-Perez, Claudia		Pio Pico	2011-2012		
Franco-Moore, Daniel		Pio Pico	2011-2012		
Hanson, Michael		Pio Pico	2011-2012		
Lewis, Gary A.		Pio Pico	2011-2012		
Segura, Maria		Pio Pico	2011-2012		
Sologuren, Ana		Pio Pico	2011-2012		
Valencia, Walter		Pio Pico	2011-2012		
Abascal, Aida		Remington	2011-2012		
Aguirre, Monica		Remington	2011-2012		
Coes, Patrick		Remington	2011-2012		
Dennis, Denise		Remington	2011-2012		
Leventhal, Elliot		Remington	2011-2012		
Village, Kitty		Remington	2011-2012		
Widmer, Linda		Remington	2011-2012		

# CERTIFICATED PERSONNEL CALENDAR

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
<b>GRADE LEVEL LEADERS 2011-2012 (Continued)</b>					
Cortes, David		Romero-Cruz	2011-2012		
Lee, Teresa		Romero-Cruz	2011-2012		
Horowitz, Eve		Sepulveda	2011-2012		
Lugo, Gloriana		Sepulveda	2011-2012		
Mc Kee, Joan		Sepulveda	2011-2012		
Mendoza, Fabiola		Sepulveda	2011-2012		
Stickles, Lisa		Sepulveda	2011-2012		
Tankersley, Jeffrey		Sepulveda	2011-2012		
Brubaker, Kristi		Thorpe	2011-2012		
Cole-Wakefield, Pamela		Thorpe	2011-2012		
Cruz, Catalina		Thorpe	2011-2012		
Herrema, Shelley		Thorpe	2011-2012		
Nicholson, Maryellen		Thorpe	2011-2012		
Russell, Carolyn		Thorpe	2011-2012		
Ball, Rosemary		Walker	2011-2012		
Espinoza, Carolina		Walker	2011-2012		
Kenney, Patrick		Walker	2011-2012		
Ly, Alyssa		Walker	2011-2012		
Miller, Linda		Walker	2011-2012		
<b>ELEMENTARY STUDENT GOVERNMENT ADVISOR 2010-2011</b>					
Mitchell, Theresa		Esqueda	2010-2011		



**Personnel Calendar**  
**Board Meeting - September 27, 2011**  
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NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
<b>ELEMENTARY STUDENT GOVERNMENT ADVISOR 2010-2011 (Continued)</b>					
Kenaley, Aimee		Jefferson	2010-2011		
<b>ELEMENTARY STUDENT GOVERNMENT ADVISOR 2011-2012</b>					
Davis, Theresa		Heroes	2011-2012		
Enache, Giselle		Esqueda	2011-2012		
Evans, Jessica		Romero-Cruz	2011-2012		
Kenaley, Aimee		Jefferson	2011-2012		
Mitchell, Theresa		Esqueda	2011-2012		
Obillo, Kevin		Lowell	2011-2012		
Pesanti, Jamie		Monte Vista	2011-2012		
Rhone, Cynthia		Garfield	2011-2012		
Rodriguez, Decanna		Muir	2011-2012		
Sierra, Caroline		Lowell	2011-2012		
Stickles, Lisa		Sepulveda	2011-2012		
Ziebarth, John		Thorpe	2011-2012		
<b>ELEMENTARY SUPERVISION 2011-2012</b>					
Cervantes, Julissa		Lowell	2011-2012		
Macias, Silvia		Lowell	2011-2012		
Perez, Linda		Harvey	2011-2012		
Troutt, Rock		Jackson	2011-2012		
Wroblewski, Keith		Jackson	2011-2012		

**Personnel Calendar**  
**Board Meeting - September 27, 2011**  
**CERTIFICATED PERSONNEL CALENDAR**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
<b>VISUAL &amp; PERFORMING ARTS</b>					
Beckwith, Kelli		Visual & Performing Arts	2011-2012		Choir Director, Instrumental Director
Boyer, Gregory		Visual & Performing Arts	2011-2012		Instrumental Director
Cripps, Peter		Visual & Performing Arts	2011-2012		Choir Director, Instrumental Director
Dempsey, William		Visual & Performing Arts	2011-2012		Choir Director, Instrumental Director
Engard, Ted		Visual & Performing Arts	2011-2012		Instrumental Director
Halverson, Gary		Visual & Performing Arts	2011-2012		Choir Director, Instrumental Director
Kamp, Mark		Visual & Performing Arts	2011-2012		Choir Director, Instrumental Director
Maeda, Eileen		Visual & Performing Arts	2011-2012		Choir Director, Instrumental Director
Maxson, Joyce		Visual & Performing Arts	2011-2012		Choir Director, Instrumental Director
Schermer, Janet		Visual & Performing Arts	2011-2012		Choir Director, Instrumental Director
Solis, James		Visual & Performing Arts	2011-2012		Choir Director, Instrumental Director
Sorrells, Michael		Visual & Performing Arts	2011-2012		Choir Director, Instrumental Director
Sudbeck, Robert		Visual & Performing Arts	2011-2012		Choir Director, Instrumental Director

**Personnel Calendar**  
**Board Meeting - September 27, 2011**  
**CERTIFICATED PERSONNEL CALENDAR**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
<b>VISUAL &amp; PERFORMING ARTS (Continued)</b>					
Ward, Grace		Visual & Performing Arts	2011-2012		Choir Director, Instrumental Director
<b>ROP TEACHERS 2011-2012</b>					
Perkins, Thea-Marie					
<b>HOME TEACHERS 2011-2012 - CORRECTION</b>					
Bremmer, Amber	Home Teacher	Pupil Support Services	From July 1, 2011 to August 18, 2011	June 30, 2012	If and as needed basis
Yardumian, Miriam	Home Teacher	Pupil Support Services	From July 1, 2011 to August 18, 2011	June 30, 2012	If and as needed basis
<b>ADMINISTRATIVE SUBSTITUTE</b>					
Byfield, Frances	Administrative Substitute	Superintendent's Office/Deputy Superintendent	September 28, 2011	December 16, 2011	

**AGENDA ITEM REQUESTS  
CERTIFICATED  
2011-12**

<b>TITLE OF ACTIVITY</b>	<b>SITE</b>	<b>FUNDING</b>	<b>NOT TO EXCEED</b>	<b>EFFECTIVE</b>
After School Tutoring	Adams	EIA-SCE	\$9,600	October 1, 2011
Annual CELDT Testing (Ratification)	English Learner Programs and Student Achievement			
	Middle College High School	EIA-SCE	\$289,680	August 30, 2011
Before/After School Tutoring	Middle College High School	Teacher Extra Duty & EIA-SCE	\$10,000	September 28, 2011
Before/After School Tutoring	Middle College High School	Teacher Extra Duty & Title I	\$20,000	September 28, 2011
Early Childhood Education Program	Educational Services Elementary	Title I	\$2,000	September 28, 2011
Grade 6 ELA/ELD Writing Notebook Follow-Up	English Learner Programs	Title I - Set Asides	\$7,600	September 27, 2011
Grade 9 ELA/ELD Writing Notebook Follow-Up	English Learner Programs	Title I - Set Asides	\$11,400	September 27, 2011
Intervention Teacher 2-5 Grades	Garfield	Title I	\$7,000	September 28, 2011
K-5 Intervention Substitutes	Kennedy	Title I	\$16,000	October 3, 2011
LASER After School Training	Educational Services Secondary	Volunteer Center Orange County - LASER	\$9,100	September 28, 2011
Making Science Accessible	Educational Services Secondary	Title II	\$10,055	September 28, 2011
Making Science Accessible Instructor	Educational Services Secondary	Title II	\$1,570	September 28, 2011
Making Science Accessible Preparation	Educational Services Secondary	Title II	\$1,120	September 28, 2011
McKinney-Vento (Base) Tutor Planning	Center Street Site-Pupil Support Services	McKinney-Vento Homeless (Base) Grant	\$3,040	September 28, 2011
McKinney-Vento (Set Aside) Tutor Planning	Center Street Site-Pupil Support Services	McKinney-Vento Homeless (ARRA) Grant	\$3,040	September 28, 2011

**AGENDA ITEM REQUESTS  
CERTIFIED  
2011-12**

[illegible]

**Personnel Calendar**  
**Board Meeting - September 27, 2011**  
**CLASSIFIED PERSONNEL CALENDAR**

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
<b>RESIGNATIONS</b>						
Baquero-Turney, Maria	SSP Sp. Ed.	Heninger	June 17, 2011			Personal - 1 year, 5 months
Hardin, Jayna	SSP Sp. Ed.	Saddleback	August 24, 2011			Personal - 4 months
Kersey, David	SSP Sp. Ed.	Valley	June 17, 2011			Personal - 8 months
Russell Jr., Roy	Instr. Asst. Computers	Santa Ana	August 29, 2011			Personal - 8 years, 5 months
<b>RETIREMENT</b>						
Serafin, Pedro	Custodian	Santa Ana	August 26, 2011			21 years, 10 months
<b>39 MONTH REEMPLOYMENT (100 Day Differential Ended)</b>						
Mejia, Refugio	Custodian	Kennedy	June 30, 2011			
<b>ABSENCE (3 to 20 duty days) - Without Pay</b>						
Guillen, Etil	Admin. Secretary	Facilities	August 29, 2011	September 9, 2011		Personal
Sanchez, Berenice	Sch. Office Asst. Elem.	Thorpe	September 6, 2011	October 3, 2011		Personal

**Personnel Calendar  
Board Meeting - September 27, 2011**

**CLASSIFIED PERSONNEL CALENDAR**

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
<b>FAMILY CARE &amp; MEDICAL LEAVE (21 duty days or more) - Paid</b>						
Garcia, John	Carpenter	Bldg. Svcs.	June 9, 2011	August 19, 2011		Personal
Magallon, Mario	Groundskeeper	Bldg. Svcs.	August 25, 2011	September 2, 2011		Personal
Tran, Thu Anh	Lead Teacher	Headstart	August 22, 2011	November 11, 2011		Personal
<b>LEAVE OF ABSENCE (21 duty days or more) - Without Pay</b>						
Benavides, Yajahira	SSP Sp. Ed.	Romero-Cruz	September 26, 2011	December 9, 2011		Personal
Gardea, Jesenia	Instr. Asst. Sp. Ed.	Lathrop	August 24, 2011	June 30, 2012		Personal
<b>PROBATIONARY APPOINTMENTS</b>						
Fernandez, Sonia	Site Clerk	Carr	September 6, 2011		24/1	
Graham, Paul	Site Clerk	Greenville	September 9, 2011		24/1	
Hambright, Christina	Site Clerk	Thorpe	September 7, 2011		24/1	
Linares, Jacqueline	Site Clerk	Garfield	September 1, 2011		24/1	
Moran, Joanna	Site Clerk	Kennedy	September 7, 2011		24/1	
Ornelas, Joshua	Instr. Asst. Computers	Saddleback	August 31, 2011		26/1	
Page, Emir	Site Clerk	Jefferson	September 6, 2011		24/1	
Pluma, Amor	SLPA	Speech	September 19, 2011		34/3	
Ramos, Veronica	Site Clerk	Jefferson	August 31, 2011		24/1	
Reyes Tenopala, Luis	Site Clerk	Martin	August 31, 2011		24/1	
Ruiz, Mary	Library Media Tech.	Heroes	September 9, 2011		25/1	
Saldana, Frances	Site Clerk	Sierra	September 12, 2011		24/3 + Bil.	
Tapia Mendoza, Ana	Site Clerk	Greenville	August 31, 2011		24/1	
Velez, Wendy	Site Clerk	Esqueda	September 1, 2011		24/1	
Zavala, Yolanda	Site Clerk	Fremont	September 6, 2011		24/1	

**Personnel Calendar**  
**Board Meeting - September 27, 2011**  
**CLASSIFIED PERSONNEL CALENDAR**

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
<b>PROMOTIONAL APPOINTMENT</b>						
Alaman Jr., Alvin	Instr. Asst. Sev. Dis.	Godinez	September 15, 2011		20/5	
<b>REASSIGNMENTS</b>						
Calderon, Carlo	Instr. Asst. Sev. Dis.	Valley	August 24, 2011		20/6 + Bil.	
Cueveas-Vite, Edith	Instr. Asst. Sev. Dis.	Special Ed.	August 24, 2011		20/6 + Bil.	
Kent, Julieta	Instr. Asst. Sev. Dis.	Special Ed.	August 24, 2011		20/3 + Bil.	
Perez, Evangelina	Instr. Asst. Sev. Dis.	Willard	August 24, 2011		20/5 + Bil.	
Ruvalcaba, Silvia	Site Clerk	Carver	September 12, 2011		24/3	
Van Quackenbush, Maria	Student Records Tech.	PSS	August 24, 2011		42/6	
Velado, Ana	Instr. Asst. Sev. Dis.	Taft	August 24, 2011		20/6 + Bil.	
Zinzun, Gilda	Instr. Asst. Sev. Dis.	Special Ed.	August 24, 2011		20/6 + Bil.	
<b>ADJUSTMENT OF WORKING ASSIGNMENT</b>						
Esquivel, Alejandra	School Off. Asst. Sec.	Carr	September 8, 2011		24//6 + Bil.	From 4 hours to 6 hours
<b>TEMPORARY ASSIGNMENTS - Out of class Compensation</b>						
Alvarado, Mario	Plant Cust. H.S.	Bldg. Svcs.	September 13, 2011	September 26, 2011	32/4	
Garcia, Bobby	Roving Ld. Cust.	Bldg. Svcs.	August 22, 2011	August 26, 2011	28/5 + Diff.	
Hernandez, Daniel	Int. Ld. Cust.	Bldg. Svcs.	September 13, 2011	September 26, 2011	25/5	
Moreno Alba, Tomas	Plant Cust. Int.	Bldg. Svcs.	September 13, 2011	September 26, 2011	32/1	
Navarrette, Mario	Irrigation Specialist	Bldg. Svcs.	July 25, 2011	August 12, 2011	32/4	
Olivares, Adriana	Sr. Secretary	BTSA	August 29, 2011	September 23, 2011	27/4	



**Personnel Calendar**  
**Board Meeting - September 27, 2011**  
**CLASSIFIED PERSONNEL CALENDAR**

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
<b>TEMPORARY ASSIGNMENTS - Out of class Compensation (Continued)</b>						
Ortiz, Enrique	Roving Ld. Cust.	Bldg. Svcs.	September 13, 2011	September 26, 2011	28/5 + Diff.	
Pedraza, Sandra	Sch. Office Mgr. Int.	Carr	September 12, 2011	September 30, 2011	28/5	
Perez, Juan	Plant Cust. H.S.	Santa Ana	August 26, 2011	September 23, 2011	35/2	
Roa, Rosemary	Roving Ld. Cust.	Bldg. Svcs.	September 13, 2011	September 26, 2011	28/5	
Roberto, Antonette	Secretary & Off. Mgr. for the Supt.	Superintendent	September 16, 2011	October 14, 2011	43/5 + Long. 5	
Rodelo-Quintero, Roberto	Roving Ld. Cust.	Bldg. Svcs.	September 13, 2011	September 26, 2011	28/3	
<b>EXTRA DUTY</b>						
Bullard, Anne-Marie	Accompanist	Godinez	September 12, 2011	June 14, 2012		
Cazales, Elias	Assistive Tech. Spec.	Sp. Ed.	July 1, 2011	June 30, 2012		
Ledesma, Susan	School Office Mgr. Elem.	Taft	July 1, 2011	July 5, 2011		
Millan, Rosenda	Instr. Asst. Sev. Dis.	Santa Ana	August 24, 2011	June 30, 2012		
<b>ACTIVITY SUPERVISORS</b>						
Arteaga, Gloria	Activity Spvr.	Century	September 12, 2011			
Carrillo-Covarrubias, Blanca	Activity Spvr.	Jefferson	September 14, 2011			
Chavez, Magdalena	Activity Spvr.	Lincoln	September 14, 2011			
Covarrubias, Veronica	Activity Spvr.	McArthur	September 12, 2011			
Gomez, Maria E.	Activity Spvr.	Greenville	September 12, 2011			
Leal, Brenda	Activity Spvr.	Greenville	September 14, 2011			
Mejia, Wendy	Activity Spvr.	Century	September 2, 2011			
Molina, Cecilia	Activity Spvr.	King	September 14, 2011			
Nguyen, Annie	Activity Spvr.	Godinez	September 12, 2011			

**Personnel Calendar**  
**Board Meeting - September 27, 2011**  
**CLASSIFIED PERSONNEL CALENDAR**

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
<b>ACTIVITY SUPERVISORS (Continued)</b>						
Orellana, Griselda	Activity Spvr.	Martin	September 6, 2011			
Robles, Fernando	Activity Spvr.	Santiago	September 6, 2011			
Simon, Anabel	Activity Spvr.	King	September 14, 2011			
Suarez, Maria G.	Activity Spvr.	Carver	September 2, 2011			
White, Amanda	Activity Spvr.	Century	September 19, 2011			
<b>HOULRY APPOINTMENTS</b>						
Downing, Victoria	Instr. Provider	Villa	September 9, 2011			
Guillen, Patricia	Food Svc. Wkr.	Food Svcs.	August 24, 2011			
Lopez, Carol	Food Svc. Wkr.	Food Svcs.	August 24, 2011			
Martinez, Vanessa	Food Svc. Wkr.	Food Svcs.	August 24, 2011			
Meza, Mauro	Food Svc. Wkr.	Food Svcs.	August 24, 2011			
Moran, Tamara	Food Svc. Wkr.	Food Svcs.	August 24, 2011			
Munoz, Daisy	Food Svc. Wkr.	Food Svcs.	August 24, 2011			
Navarro, Armida	Food Svc. Wkr.	Food Svcs.	August 24, 2011			
Nguyen, Anh	Instr. Provider	Segerstrom	September 8, 2011			
Nguyen, Andrew	Instr. Provider	Segerstrom	September 6, 2011			
Parra, Irma	Food Svc. Wkr.	Food Svcs.	August 24, 2011			
Ramirez, Gabriela	Food Svc. Wkr.	Food Svcs.	August 24, 2011			
<b>SUBSTITUTES</b>						
Bulfinch, Amanda	Clerical		September 8, 2011			
Cazares, Julio	Clerical		September 24, 2011			
Gutierrez, Christine	Clerical		September 6, 2011			

**Personnel Calendar**  
**Board Meeting - September 27, 2011**  
**CLASSIFIED PERSONNEL CALENDAR**

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
<b>SUBSTITUTES (Continued)</b>						
Hernandez, Anthony	Custodian		September 7, 2011			
Misner, Ellen	Clerical		September 8, 2011			
Parra-Vega, Maria	Clerical		September 8, 2011			
Pittman, Ivonne	Clerical		September 8, 2011			

**AGENDA ITEMS REQUESTS  
CLASSIFIED  
2010-11 School Year**

<b>TITLE OF ACTIVITY</b>	<b>SITE</b>	<b>FUNDING</b>	<b>NOT TO EXCEED</b>	<b>EFFECTIVE</b>
Annual CELDT Testing (Ratification)	English Learner Program & Student Achievement	EIA/SCE Funds		
Avid Tutors	Godinez	Title I	\$8,000	August 30, 2011
Avid Tutors	Middle College	Title I	\$20,000	September 28, 2011
Avid Tutors	Sierra	EIA-LEP	\$7,000	September 28, 2011
Childcare	Lowell	EIA-SCE	\$18,000	September 28, 2011
Childcare	Lowell	Title I	\$4,500	September 28, 2011
Childcare for Parent Involvement (Ratification)	Sierra	Title I	\$3,000	September 28, 2011
Early Childhood Education Program	Educational Services	Title I	\$2,000	July 1, 2011
McKinney-Vento (Base) Services to Homeless Children & Youth		Cal-Safe	\$2,000	September 28, 2011
McKinney-Vento (Set - A Side) Services to Homeless Children & Youth		McKinney-Vento Homeless Education Grant		
SIG Extended Learning-Extended Day-Instructional Assistants Severely Handicapped (Ratification)	Pupil Support Services	McKinney-Vento Homeless Education Grant	\$5,000	September 28, 2011
SIG Extended Learning-Extended Day-Instructional Assistants Severely Handicapped, Autism Paraprofessionals (Ratification)	Pupil Support Services		\$5,000	September 28, 2011
SIG Extended Learning-Extended Day-Instructional Assistants Severely Handicapped, Autism Paraprofessionals (Ratification)	Willard	SIG	\$9,550	September 14, 2011
SIG Extended Learning-Extended Day-Instructional Assistants Severely Handicapped, Autism Paraprofessionals (Ratification)	Santa Ana	SIG	\$14,000	August 24, 2011
Special Education Private School Institute (Ratification)	Sierra	SIG	\$9,600	August 24, 2011
	Special Education	Special Education	\$2,413	August 8, 2011

**AGENDA ITEM BACKUP SHEET**  
**September 27, 2011**

**Board Meeting**

**TITLE:** Board and Staff Reports/Activities

**ITEM:** Reports

**SUBMITTED BY:** Thelma Meléndez, Ph.D., Superintendent

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**BACKGROUND INFORMATION:**

The purpose of this item is for members of the Board of Education and staff to make announcements to the community of events and activities within Santa Ana schools and the community as it relates to student achievement.

**RATIONALE:**

Members of the Board of Education have requested an item on the Agenda of each Regular Meeting to give an opportunity for announcements.

This item will provide pertinent information to the general public.

**FUNDING:**

Not Applicable

**RECOMMENDATION:**

Board members will make announcements of community events and activities within Santa Ana schools and the community.

  
TM:ma